



SECRETARIAT: EDUCATION

REPORT FOR THE FIFTH EXCO MEETING OF THE TERM 2009-2012 – Birmingham

NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
1	Students who have repaid Education Loan in full	<ul style="list-style-type: none">• Student 1: Was awarded a loan of GBP 10,000.00 through Mawsons Trust in November 2007. He has repaid his loan in full as of 10 May 2010 and a loan completion was awarded.• Student 2: Was awarded a loan of GBP 2,384.00 in September 2006. He has repaid his loan in full as of 10 March 2010 and a loan completion certificate was awarded.• Student 3: Was awarded a loan of USD 1,809.28 in December 2004. She has repaid her loan in full as of 01 July 2010 and a loan completion certificate was awarded.• Student 4: Was awarded a loan of GBP 13,419.84 in March 1993. He has repaid his loan in full as of 04 May 2010 and a loan completion certificate was awarded.• Student 5: Was awarded a loan of GBP 9,025.60 in September 1991. He has repaid his loan in full as of 05 May 2010 and a loan completion certificate was awarded.	



The World Federation of KSIMC

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Registered Charity in UK No. 282303

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1	Students who have repaid Education Loan in full	<ul style="list-style-type: none"> • Student 6: Was awarded a loan of USD 5,500.00 in July 1990. He has repaid his loan in full as of 15 August 2010 and a loan completion certificate was awarded. • Student 7: Was awarded a loan of GBP 3,000.00 in February 2006. He has repaid his loan in full as of 10 October 2010 and a loan completion certificate was awarded. 	
2	Repayments received since January 2010 up to October 2010	<ul style="list-style-type: none"> • Total loan repayments received GBP 70,606.37 as of 30 October 2010. 	<ul style="list-style-type: none"> • An ongoing attempt to recover loans from past students takes our biggest resources. • To locate students who have received education loans from The World Federation as back as 1988 and whose files do not have much paperwork (no loan application forms/ no name and contacts of guarantors, no proper and upto date contact address of parents and students) and no recent contact details



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3	Hiridjee Higher Education Family Loan 2010 (Loan of GBP 10,000 for 3 years for 2 girls)	<ul style="list-style-type: none"> • 5 girls applied for this loan out of whom 2 girls were awarded the Hiridjee Higher Education Family loan 2010. These are:- • Sakina Murtaza Bhimani is studying Optometry in Aston University. She has been awarded up to GBP 10,000.00 per annum for 3 years. • Sayyeda Shaukathussein Thawer is going to be studying Multimedia Design in Malaysia starting March 2011. She has been awarded up to GBP 10,000.00 per annum for 3 years. 	<ul style="list-style-type: none"> • The other 3 students did not qualify for the Hiridjee Loan however The World Federation - Education awarded them partial loans towards their university fees as they deserved at least some assistance towards their education.
4	Loans awarded to new students since January 2010	<ul style="list-style-type: none"> • A total of 5 new students were awarded a total of GBP 33,940.99. These figures do not include loans awarded to new students through "Hiridjee Higher Education Family Loan" nor loans awarded to new students through the "Australian Loan Scheme". These figures do not also include loans awarded to students 	<ul style="list-style-type: none"> • An increase in requests from Students who are doing Postgraduate studies as well as those wishing to pursue Masters need to be addressed as it currently constraints our budget.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
5	Launch of Australian Loan	<ul style="list-style-type: none"> Received AUD 80,000.00 for a deserving student who wishes to study in Australia for a maximum of AUD 20,000.00 per year for a maximum of 4 years. The Loan has been advertised through the WF Newswire and the closing date was 29 October 2010 after which a decision was taken. We received 2 applications from students who wished to apply for this loan. Both students had applied for a loan of AUD 20,000.00 per year over 2 years. The candidates awarded are as follows:- Mohammedabbas Virjee is going to acquire a Master's Degree in Diagnostic Radiography and Islamic Studies in the University of Sydney. He has been awarded AUD 20,000.00 per annum for 2 years. Abbas Hassan Bandali is going to acquire a degree in Civil Engineering at the University of Adelaide. He has been awarded AUD 20,000.00 per annum for 2 years. 	<ul style="list-style-type: none"> It was decided with the consent of the Office Bearers as well as the Donor that both students be awarded with loans of AUD 20,000.00 per annum over 2 years to utilise the total sum received from the donor as both the applicants were deserving candidates.
6	Forecast of repayments to be received up to December 2010	<ul style="list-style-type: none"> We have received GBP 70,606.37 up to 30 October 2010. Approximately GBP 30,000.00 is further expected from students paying lump sums by the end of 2010. 	<ul style="list-style-type: none"> We shall endeavour to get more repayments from students who pay a minimal amount towards their loan repayment.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
7	Baseline Assessment for E. Africa	<ul style="list-style-type: none"> Terry Ward visited Stanmore office on 21 July 2010 for a meeting with VP – Munawar Rattansey, Treasurer Sajjad Tejani and ASG of Education Mahmood Dhala. The discussion revolved, in general, around the baseline assessment of schools in East Africa and specifically, around Terry's last visit to 3 schools in Arusha, Nairobi and Mombasa and his subsequent observations/commendations and recommendations. 	<ul style="list-style-type: none"> Terry has expressed a definite interest in a follow-up visit and would be in touch with Mahmood Dhala on tentative dates for the same. Terry is currently assigned in West Africa for the next year and so a revisit to East Africa would be scheduled depending on how this assignment progresses etc.
8	CV Service	<ul style="list-style-type: none"> 21 CVs have been received since the last EXCO. Brother Hussein Premjee kindly reviews these and advises the applicant on ways to improve the CVs and cover letters. All requests for CV reviews are sent to cvservice@world-federation.org Between May 2010 and October 2010 the above mailbox received 21 requests. 	<ul style="list-style-type: none"> Content is gathered to try and make generic advice available via the website which will have hints and tips on enhancing a CV
9	Ahmedali Khalfan Scholarship Loan	<ul style="list-style-type: none"> Loan of US\$ 25,000.00 per year for 4 years (Total US \$100,000.00) has been pledged by a donor. 	<ul style="list-style-type: none"> Once WF is in receipt of these funds, we shall launch the scheme to the community



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10	Career Counselling/Teacher Training Services at community schools and educational establishments in East Africa	<ul style="list-style-type: none"> Several local schools were contacted in the UK to see if resources were available during Summer of 2010 but no positive response was received. Sister Fatima Sherali has been identified as someone who could assist with providing career counselling. 	<ul style="list-style-type: none"> EBS are in direct negotiation with Sister Fatima Sherali to secure her services.
11	Teacher training of Head Teachers and Teachers at community schools in East Africa	<ul style="list-style-type: none"> Arif Hasham has volunteer teachers training over Easter 2011 in Dar es Salaam with Al Muntazir School. In 2010 a visit was organised with Jaffery Academy, Mombasa and this proved to be very successful. 	<ul style="list-style-type: none"> Follow on visits to all the remainder of the schools in E. Africa will be planned in conjunction with EBS
12	Partnership with EBS in tracking outstanding loans	<ul style="list-style-type: none"> Agreement with EBS in sharing resources between the two organisations in interviewing and locating students with outstanding loans 	<ul style="list-style-type: none"> A pilot scheme has proved successful and so far we have managed to get commitment from some students who have long outstanding loans.



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13	Newswire Articles on available Scholarships from external resources	<ul style="list-style-type: none">Articles were compiled to be circulated on the World Federation's newswire on available scholarships from external resources. These are as follows:-Flying Scholarships and Bursaries from The Guild of Air Pilots and Air Navigators (GAPAN)Scholarship available for teachers to train in Space Academy Program at US Space Camp in Alabama	<ul style="list-style-type: none">Always on the lookout for Scholarship Opportunities to advertise through The World Federation's newswire out of which our community youths would benefit.



SECRETARIAT: HEALTH

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NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
1	Aeinullah Eye Clinics	<ul style="list-style-type: none"> • The Health Section of The World Federation endeavours to make all Aeinullah Eye Clinics self financed and where this is not possible, sponsors to support the centre are sought for up to a period of 3 years. • Bangalore: This clinic is self funding and the surplus income is utilised towards eye camps. Urgent renovations are required to the clinic property for which the approximate cost involved is GBP 5,000. The clinic has seen 1,297 patients and 34 cataract surgeries from the beginning of Jan 2010. • Patna: The total number of patients treated from January to August 2010 was 210. 36 cataract surgeries were also performed during this period. A donor contributed towards the running costs for 6 months. Penny accounting of the funds utilised has been sent to the donor (Appendix 1) 	<ul style="list-style-type: none"> • A donor has donated GBP 2,900 towards the renovations in Aeinullah Bangalore and potential donors are being sought to raise the outstanding GBP 2,100 required to complete the renovation works. • Seeking for potential donors to support the Aeinullah Eye Clinic, Patna for the next 3 years.



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1	Aeinullah Eye Clinics	<ul style="list-style-type: none"> • Lucknow: Donation has been received to cover the basic running costs of the centre for 3 years from 2010 to end 2012. From the beginning of the year to date, 3,342 patients have been treated and 8 cataract surgeries have been performed. An additional donation has also been recently received from a donor who has requested for the funds to be specifically utilised towards cataract surgeries of senior citizens of 60+ for which a separate account has been kept. Lucknow Aeinullah Eye Clinic also organises Free Eye Camps during the year in nearby village where no medical facilities are readily available. Regular updates on related activities have been reported on the newswire. • Mianwali, Pakistan: The clinic is self funding and The World Federation does not contribute towards its day to day running expenses save for medical equipment that is required on occasional basis. Bi-annual progress reports are received from the clinic. In the first six months of 2010, 643 patients treated out of which 58 were operated for cataract • The World Federation has received USD 5,000.00 for the Mianwali Aeinullah Eye Clinic from a donor who had requested for the funds to be utilised specifically for cataract surgeries for senior citizens of 60+. An Eye Camp was organised in which 800 patients were screened and given eye treatments and 85 cataract surgeries were performed. Penny accounting has been sent to the donor (Appendix 2). 	<ul style="list-style-type: none"> • The donation received through the donor is a fixed allocated sum per year which is not always sufficient to accommodate the high turnover of patients treated at the clinic. The World Federation has advised Lucknow Aeinullah Eye Clinic to try and get additional funds from local sources. • The Aeinullah Eye Clinic in Mianwali has requested for funds to purchase medical equipments and further details are being sought from them.



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2	Zainabiya Health Centre	<ul style="list-style-type: none"> • The Health Section of The World Federation endeavours to make all Zainabiya Health Centres self financed and where this is not possible, sponsors to support the centre are sought for up to a period of 3 years. • Bangalore: The Centre is self funding and runs from the Aeinullah Eye Clinic building. 33 patients have been treated since the beginning of the year. The number of patients has drastically deteriorated due to the depleted state of the building which will soon improve after the renovations are completed. • Patna: 1,480 have been treated since January 2010. Running expenses of the centre for the current year have been kindly donated by generous donor and regular reports and penny accounting are being sent to the esteemed donor. (Appendix 3) 	<ul style="list-style-type: none"> • A Health Education Training Programme on the management of neonatal and childhood illnesses as well as preventive measures was arranged in Patna. This program was a good opportunity to provide information focussing on the basic health needs of the villages, addressing issues such as personal healthcare, vaccination, hygiene and illness prevention for which 18 ladies were trained by UNICEF to enable them to visit villages and raise awareness amongst the community members.



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2	Zainabiya Health Centre	<ul style="list-style-type: none"> • Lucknow: Donation has been received to cover the basic running costs of the centre for three years. From the beginning of the year to date, 234 patients have been treated. • Zainabiya Health Centre in Lucknow is not a primary care centre but a referral centre. The primary care is provided under the name of Zainabiya Polyclinic. Therefore the cost of this centre is very high as it deals only with specialist cases that may need surgery or other specialist input. • The cost of the treatment in this centre is not fixed and varies from case to case. • Pottenahali: The centre has treated 1,679 patients since January 2010. • The main purpose of the inception of this centre was to facilitate Health checks and treatments of ZCSS students studying in Zainabiya National School and their parents. Medical examinations are conducted every six months which is very beneficial for the children's wellbeing. 384 students have been examined to date. 	<ul style="list-style-type: none"> • This centre sees a steady number of patients on a monthly basis. The income generated through the patients, is very negligible. • A set budget has been set towards running expenses of this centre which is funded through The World Federation at present. • A potential donor is being sought to sponsor the centre towards running expenses.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
3	Zainabiya Polyclinic	<ul style="list-style-type: none"> • Lucknow: The Zainabiya Polyclinic opened in June 2009. The centre started as a specialist centre where patient were able to see consultants. The patients were then given prescription for them to buy medicine from local pharmacy. We were hoping that this clinic would have become self funding within a year; however the clinic did not get a very good response from the locals as they were getting cheap healthcare together with medication from high street so called health practitioners who gave them consultation with medication for INR 5.00. In consultation with the donor and to stop our community members being treated by the street Quacks, it was decided to change the way of working of Zainabiya Polyclinic • Since then the Polyclinic introduced a flat rate of INR 5 for consultation and medication, a tremendous rise of patients has been noticed. In the beginning of the year the centre was treating 250 patients and by mid year it treated 2,498 patients. In the month of October about 3300 were seen at the polyclinic • This project has been funded by a generous donor and continuous support is being received towards the running expenses of the Polyclinic. (Appendix 4) 	<ul style="list-style-type: none"> • The marginal income that is being generated though the patients is being utilised towards free medical camps in nearby villages organised every so often. • This project was expected to be a self sufficient project within 3 years of its inauguration. However this will not be the case as it only generates a negligible income through its patients. • Continuous support has been pledged from the esteemed donor.



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4	Hajj Medical Mission	<ul style="list-style-type: none"> Imamia Medics International (IMI) Hajj Medical Mission attended to 15,366 patients during Hajj 2009/1430. The World Federation provided telephone contacts of doctors available during Hajj well before groups from the community started to depart. Satellite clinics were established all around Makkah and Medina. A 24 hour helpline telephone number was also provided to all group leaders from our community. 	<ul style="list-style-type: none"> A Report was prepared highlighting the Hajj Medical Mission's tasks during the Hajj season which also provided sponsorship details for people who wished to sponsor a doctor and buying medications for the Hujjaj, or performing tawaaf/Majlis/Umraah on behalf of their Marhumeens A mail shot was sent to all Health Donors to enlighten them of the published rates for performing tawaaf/Majlis/Umraah on behalf of their Marhumeens The mail shot did not receive a very favourable response and alternative means to advertise the project will be sought for the coming year.
5	Autistic Day Care Centre	<ul style="list-style-type: none"> The Autistic Centre is running well and provides very good service to the autistic children of Dar es Salaam. It is earning a lot of esteem for the World Federation and has more potential. The centre has 26 children at present who are attending the Autistic Centre. The Centre organises field trips for the children at regular interval. Recent field trips were to the zoo and to a water park. 	<ul style="list-style-type: none"> The Autistic Centre needs to be relocated as the landlord wants to increase the rent every so often. The current rent is 30,000 US Dollars per year. The Health Section is endeavouring to purchase a property for the Autistic Centre with adequate space to expand the centre's services and enable a larger number of students to attend the school. The Communications section of The World Federation is working to launch a new website where health will be incorporated under relief. Health and NGO are endeavouring to acquire external funding for the Autistic Centre by applying to external foundation.



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6	Thalassaemia Test done by CHB in Dar es Salaam	<ul style="list-style-type: none"> • The Thalassaemia screening in Africa had to be stopped because of technical problem. About 600 members were tested. All of them have been informed to ignore the test results 	<ul style="list-style-type: none"> • We are hoping that Central Health Board of Africa will be able to resume the screening programme in the near future
7	Teachers Training for Child Development	<ul style="list-style-type: none"> • Pakistan: Dr Sajida Hassan (Child Psychologist) is looking into conducting a Teachers Training Programme on child development in primary schools of Pakistan. This would enable teachers to recognise mental health as well as emotional and behavioural problems in children. It would also equip teachers with skills needed to refer children with more serious psychiatric disorders to specialist services, thus minimising the utilisation of sparse resources. • Health & NGO made an application towards a UK funding opportunity which unfortunately ran out of funds. Further opportunities are being explored. 	<ul style="list-style-type: none"> • This project will have to be funded through internal resources/donors and through The World Federation.



Appendix 1

AEINULLAH EYE CLINIC OF PATNA

The Aeinullah Eye Clinic of Patna works hard to improve the quality of life for its patients. Among other amenities, the Clinic offers authentic and safe eye treatment and eye surgeries. GBP 1,500.00 was received from an esteemed donor on 25 February 2010 for Aeinullah Eye Clinic in Patna towards the running costs of the clinic. GBP 1,500.00 is equivalent to INR 105,000.00 for which a breakdown has been provided.

**EXPENDITURE OF AEINULLAH EYE CLINIC , PATNA
FROM MARCH 2010 TO AUGUST 2010**

DATE	NO. OF PATIENT SEEN	CATARACTS	BALANCE CARRIED FORWARD	DOCTOR'S SALARY	TOTAL COST OF CATARACT OPERATION WITH MEDICINE @ INR 4000.00 PER CASE	TOTAL EXPENSES
Opening Balance			105,000.00			
Mar-10	29	7	105,000.00	-2,000.00	-28,000.00	-30,000.00
Apr-10	32	4	75,000.00	-2,000.00	-16,000.00	-18,000.00
May-10	33	9	57,000.00	-2,000.00	-36,000.00	-38,000.00
Jun-10	19	1	19,000.00	-2,000.00	-4,000.00	-6,000.00
Jul-10	16	4	13,000.00	-2,000.00	-16,000.00	-18,000.00
Aug-10	37	2	-5,000.00	-2,000.00	-8,000.00	-10,000.00
Sep-10			-15,000.00			
Total	166	27		-12,000.00	-108,000.00	-120,000.00

P.S Due to the loss in the currency exchange, the clinic could only cover the costs for 6 months and is now running on a deficit of INR 15,000.00 since the end of August 2010.

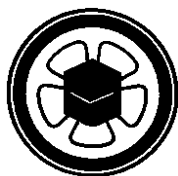


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Appendix 2

Aeinnullah Eye Clinic in Mianwali Pakistan

USD 5,000.00 received from an Esteemed Donor for cataract surgeries of Senior Citizen of 60+ (50% for Sadaat and 50% for Non-Sadaats)

The Aeinnullah Eye Clinic in Mianwali, Pakistan was officially inaugurated on 13 January 2006. Due to the climate and poverty in Mianwali, cases of cataracts are extremely high. People as young as those in their 30's and 40's are blind with cataract. The Aeinnullah Clinic works hard to improve the quality of life for its patients. Since Aeinnullah Eye Clinic's inauguration in 2006, over 16,000 patients have benefitted through treatments provided at the clinic. USD 10,000.00 was received by the Donor for cataract surgeries of Senior Citizens of 60+ (50% for Sadaat and 50% for Non-Sadaats). USD 5,000.00 equivalent to PKR 428,200.00 was telegraphically transferred to Al Mehdi Hospital in Mianwali on 06 September 2010.

An "Eye Screening Camp" was arranged which took place on 04, 05 & 06 November 2010, for impoverished patients, during which 800 patients were screened and treated for eye diseases. 85 cataract surgeries were performed on senior citizens over the age of 60 out of whom 39 were Sadaats and 46 Non-Sadaats. All surgeries are performed using the Phaco Machine. All Patients who are operated are also provided with medicine & sun glasses for a month. On 12 November 2010, all 85 patients were examined and Mashallah all cataract surgeries have been successful.

Provisions of 100 cataract surgeries were purchased out of the funds received out of which 15 are still remaining. These surgeries are scheduled after Eid Ul Adha, a detailed report of which will be provided once these are performed.

In addition to PKR 428,200 received from the Donor, Al Mehdi Hospital also collected PKR 125,000.00 from local community donors making a grand total of PKR 553,200.00. The table below provides a full summary of the utilized funds.

S No	Name of Item	Quantity	Unit Price	Total Price
1.	IOL Lens	100	1500.00	150,000.00
2.	Phaco Knife	100	150.00	15,000
3.	Visilan Gel	50	250.00	12,500.00
4.	10/0 Silk	5 Packets	2,200.00	11,000.00
5.	Eye Pad	100	50.00	5,000.00
6.	Ringer (1000 ml)	20	50.00	1,000.00
7.	Decadran (1 cc)	100	20.00	2,000.00
8.	Grasil (inj)	20	100.00	2,000.00



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9.	Alkain Eye Drop	10	150.00	1500.00
10	Ethyflox Eye Drop	100	150.00	15,000.00
11	Prednicol Eye Drop	200	40.00	8,000.00
12	Corbicol (Inj)	50	200.00	10,000.00
13.	Gentamycine	80	35.00	2,800.00
14.	Paper Tape	50	50.00	2,500.00
15.	4/0 Silk	5 Packets	1500.00	7,500.00
16.	Methachlore Eye Drop	500	30.00	15,000.00
17.	Optachlore Eye Drop	500	30.00	15,000.00
18.	Mexitrol Eye Drop	100	150.00	15,000.00
19.	Cataract Surgery Set	01 Set	15,000.00	15,000.00
20.	Pay to Dr Nusrat Ullah Khan Niazi	2000	85.00	170,000.00
21.	Pay to Dr. Ishaq Khan	500	85.00	42,500.00
22.	Pay to Tent Service			20,000.00
23.	Miscellaneous			5,000.00
Total				PKR 543,300.00

USD 5,000.00 received from Donor
Funds received from local Community

Total Funds

Funds utilized during the Eye Camp towards cataract surgeries

Balance

PKR 428,200.00
PKR 125,000.00
PKR 553,200.00
PKR 543,300.00
PKR 9,900.00 (Cr)

The table below summarises details of patients who underwent the surgery.

Patients*	Age	Sex	Sadat	Non Sadat	Operated Eye		Dated	Surgeon
					Right	Left		
Patient 1	65	F	Yes	---	---	Yes	4 Nov	Dr. Nusrat Ullah
Patient 2	62	M	Yes	---		Yes	4 Nov	Dr. Nusrat Ullah
Patient 3	70	F	---	Yes		Yes	4 Nov	Dr. Nusrat Ullah
Patient 4	70	M	Yes	---		Yes	4 Nov	Dr. Nusrat Ullah
Patient 5	80	F	---	Yes	---	Yes	4 Nov	Dr. Nusrat Ullah
Patient 6	65	F	---	Yes	---	Yes	4 Nov	Dr. Nusrat Ullah
Patient 7	62	M	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah



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Patient 8	62	M	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 9	70	F	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 10	80	M	---	Yes	---	Yes	4 Nov	Dr. Nusrat Ullah
Patient 11	70	F	Yes	---	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 12	72	M	---	Yes		Yes	4 Nov	Dr. Nusrat Ullah
Patient 13	80	M	Yes	---	Yes		4 Nov	Dr. Nusrat Ullah
Patient 14	73	M	Yes	---		Yes	4 Nov	Dr. Nusrat Ullah
Patient 15	70	M	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 16	72	F	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 17	70	M	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 18	68	M	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 19	75	F	--	Yes		Yes	4 Nov	Dr. Nusrat Ullah
Patient 20	68	F	Yes	---	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 21	68	M	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 22	62	F	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 23	65	F	---	Yes		Yes	4 Nov	Dr. Nusrat Ullah
Patient 24	66	F	Yes	---	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 25	70	M	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 26	70	F	Yes	---	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 27	81	F	---	Yes	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 28	63	M	---	Yes	---	Yes	4 Nov	Dr. Nusrat Ullah
Patient 29	63	F	Yes	---	Yes	---	4 Nov	Dr. Nusrat Ullah
Patient 30	65	F	Yes	---		Yes	4 Nov	Dr. Nusrat Ullah
Patient 31	62	F	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 32	64	F	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 33	69	F	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 34	68	F	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 35	67	F	Yes	---		Yes	5 Nov	Dr. Nusrat Ullah
Patient 36	70	F	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 37	71	F	---	Yes	Yes	--	5 Nov	Dr. Nusrat Ullah
Patient 38	80	M	---	Yes		Yes	5 Nov	Dr. Nusrat Ullah
Patient 39	80	F	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 40	79	M	---	Yes	---	Yes	5 Nov	Dr. Nusrat Ullah
Patient 41	81	F	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 42	80	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 43	80	F	Yes	---		Yes	5 Nov	Dr. Nusrat Ullah
Patient 44	83	F	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah



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Patient 45	81	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 46	78	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 47	75	F	Yes	---	---	Yes	5 Nov	Dr. Nusrat Ullah
Patient 48	62	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 49	64	F	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 50	66	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 51	63	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 52	65	M	Yes	---		Yes	5 Nov	Dr. Nusrat Ullah
Patient 53	64	F	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 54	68	F	Yes	---	Yes	--	5 Nov	Dr. Nusrat Ullah
Patient 55	72	M	---	Yes	---	Yes	5 Nov	Dr. Nusrat Ullah
Patient 56	71	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 57	75	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 58	62	F	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 59	60	M	Yes	---	---	Yes	5 Nov	Dr. Nusrat Ullah
Patient 60	65	F	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 61	63	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 62	69	M	---	Yes	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 63	73	M	Yes	---	Yes	---	5 Nov	Dr. Nusrat Ullah
Patient 64	81	M	---	Yes	---	Yes	5 Nov	Dr. Nusrat Ullah
Patient 65	78	M	--	Yes	Yes	--	6 Nov	Dr. Nusrat Ullah
Patient 66	81	M	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 67	64	M	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 68	63	M	--	Yes	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 69	62	M	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 70	67	M	---	Yes	---	Yes	6 Nov	Dr. Nusrat Ullah
Patient 71	68	M	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 72	74	M	Yes	---	---	Yes	6 Nov	Dr. Nusrat Ullah
Patient 73	68	F	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 74	69	F	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 75	65	M	---	Yes	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 76	64	M	---	Yes	---	Yes	6 Nov	Dr. Nusrat Ullah
Patient 77	63	M	---	Yes	---	Yes	6 Nov	Dr. Nusrat Ullah
Patient 78	73	M	---	Yes	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 79	75	F	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 80	72	F	Yes	---	---	Yes	6 Nov	Dr. Nusrat Ullah
Patient 81	75	F	---	Yes	---	Yes	6 Nov	Dr. Nusrat Ullah



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Patient 82	81	F	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 83	75	M	---	Yes	---	Yes	6 Nov	Dr. Nusrat Ullah
Patient 84	73	F	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah
Patient 85	74	M	Yes	---	Yes	---	6 Nov	Dr. Nusrat Ullah

* Patient's Names have not been included to maintain confidentiality



Appendix 3

ZAINABIYA HEALTH CENTRE OF PATNA									
<p>The Zainabiya Health Centre of Patna works hard to improve the quality of life for its patients. Among other amenities, the Clinic offers authentic and safe treatment and medicines to sick Shia Muslim patient. GBP 4,500.00 was received from an esteemed Donor on 11 June 2010 for Zainabiya Health Centre in Patna being 1 year's running costs. GBP 4,500.00 is equivalent to INR 308,300.00 for which a breakdown has been provided.</p>									
EXPENDITURE OF ZAINABIYA HEALTH CENTRE , PATNA FROM JUNE 2010 TO DECEMBER 2010									
DATE	NO. OF PATIENT SEEN	BALANCE CARRIED FORWARD	RENT	DOCTOR'S SALARY	SWEEPER SALARY	COMPOUNDER'S SALARY	COST OF T.B. MEDICINE	MEDICINE PURCHASED FOR GENERAL PATIENT	TOTAL EXPENSES
Opening Balance		308,000.00							
Jun-10	162	308,000.00	-2,500.00	-10,000.00	-200.00	-1,200.00	-15,900.00	-70,000.00	-99,800.00
Jul-10	218	208,200.00	-2,500.00	-10,000.00	-200.00	-1,200.00	0.00	0.00	-13,900.00
Aug-10	195	194,300.00	-2,500.00	-10,000.00	-200.00	-1,200.00	0.00	0.00	-13,900.00
Sep-10		180,400.00	-2,500.00	-10,000.00	-200.00	-1,200.00	0.00	0.00	-13,900.00
Oct-10									
Nov-10									
Total	575		-10,000.00	-40,000.00	-800.00	-4,800.00	-15,900.00	-70,000.00	-141,500.00

P.S Medicines for TB as well as general medications were purchased in bulk which has been shown in the month of June 2010



Appendix 4 (part 1)

ZAINABIYA POLY CLINIC OF LUCKNOW

The Zainabiya Poly Clinic in Lucknow was officially inaugurated on 14 June 2009. The Polyclinic works hard to improve the quality of life for its patients. Among other amenities, the Clinic offers authentic, safe and economical treatment and medicines to sick Shia Muslim patients who otherwise would have resorted to paying the same 5 Rupees to the street doctors 'Quacks'. USD 7,500.00 equivalent to GBP 4,305.43 was received by an esteemed Donor for setting up of Zainabiya Polyclinic + 1 year's running costs on 07 May 2009. GBP 4,469.41 equivalent to INR 350,650.00 was telegraphically Transferred to Tanzeemul Makatib on 14 May 2009 which were exhausted in July 2010. The defficit will be carried forward.

EXPENDITURE OF ZAINABIYA POLYCLINIC CENTRE , LUCKNOW
FROM JANUARY 2009 TO JULY 2010

DATE	NO. OF PATIENTS SEEN	BALANCE CARRIED FORWARD	FUNDS RECEIVED FROM WORLD FEDERATION	INCOME RECEIVED THROUGH PATIENTS	DR ABBAS ZAIDI'S SALARY	DR BHAWNA KHERA'S SALARY	DR ADIL HUSAIN'S SALARY	DR A. K BARI'S SALARY	DR S.A. MOOSVI'S SALARY	DR PARVEZ ALAM'S SALARY	COMPOUNDER'S SALARY	MEDICINE PURCHASED FOR PATIENTS	EQUIPMENT PURCHASE	CAMPS	MISC (food, conveyance, stationary, phone, marketing)	TOTAL EXPENSES	TOTAL EXPENSES (after deducting the income)
Opening Balance			350,650.00														
Jan-09	10	350,650.00		50.00	-5,400.00	-2,700.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-8,100.00	-8,050.00
Feb-09	20	342,600.00		100.00	-9,000.00	-6,000.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-15,000.00	-14,900.00
Mar-09	11	327,700.00		55.00	-7,650.00	-5,700.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-13,350.00	-13,295.00
Apr-09	28	314,405.00		140.00	-9,000.00	-6,300.00	N/A	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-15,300.00	-15,160.00
May-09	24	299,245.00		120.00	-9,000.00	-6,300.00	-600.00	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-15,900.00	-15,780.00
Jun-09	60	283,465.00		300.00	-8,100.00	-4,500.00	-2,200.00	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-14,800.00	-14,500.00
Jul-09	121	268,965.00		605.00	-6,750.00	-6,900.00	-2,600.00	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-16,250.00	-15,645.00
Aug-09	169	253,320.00		845.00	-9,000.00	N/A	-2,400.00	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-11,400.00	-10,555.00



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Sep-09	131	242,765.00		655.00	-9,000.00	N/A	-2,300.00	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-11,300.00	-10,645.00
Oct-09	181	232,120.00		905.00	-9,450.00	N/A	-2,600.00	N/A	N/A	N/A	N/A	-594.00	0.00	0.00	0.00	-12,644.00	-11,739.00
Nov-09	162	220,381.00		810.00	-9,000.00	N/A	-2,300.00	N/A	N/A	N/A	N/A	-694.00	0.00	0.00	0.00	-11,994.00	-11,184.00
Dec-09	127	209,197.00		635.00	-8,550.00	N/A	-2,200.00	N/A	N/A	N/A	N/A	0.00	0.00	0.00	0.00	-10,750.00	-10,115.00
Jan-10	250	199,082.00		1,250.00	N/A	N/A	-5,200.00	-3,000.00	-4,200.00	-4,200.00	-1,129.00	-4,910.00	-2,570.00	0.00	-3,317.00	-28,526.00	-27,276.00
Feb-10	833	171,806.00		4,165.00	N/A	N/A	-4,400.00	-4,200.00	-6,600.00	-6,600.00	-2,742.00	-7,135.00	0.00	0.00	-5,549.00	-37,226.00	-33,061.00
Mar-10	1388	138,745.00		6,940.00	N/A	N/A	-5,400.00	-5,400.00	-8,100.00	-8,100.00	-2,500.00	-3,806.00	0.00	0.00	-3,608.00	-36,914.00	-29,974.00
Apr-10	1642	108,771.00		9,910.00	N/A	N/A	-5,000.00	-5,400.00	-7,500.00	-7,500.00	-2,500.00	-4,774.00	0.00	0.00	-3,493.00	-36,167.00	-26,257.00
May-10	2481	82,514.00		12,405.00	N/A	N/A	-5,200.00	-4,800.00	-7,800.00	-7,800.00	-2,500.00	-13,483.00	0.00	-2,027.00	-4,210.00	-47,820.00	-35,415.00
Jun-10	1971	47,099.00		10,665.00	N/A	N/A	-5,000.00	-4,200.00	-7,800.00	-7,200.00	-2,500.00	-7,063.00	0.00	-1,800.00	-4,214.00	-39,777.00	-29,112.00
Jul-10	2498	17,987.00		11,260.00	N/A	N/A	-5,400.00	-5,400.00	-8,100.00	-8,100.00	-2,500.00	-9,639.00	0.00	0.00	-1,144.00	-40,283.00	-29,023.00
Aug-10		-11,036.00														0.00	0.00
Closing Balance		-11,036.00															
Total	12,107			61,815.00	-99,900.00	-38,400.00	-52,800.00	-32,400.00	-50,100.00	-49,500.00	-16,371.00	-52,098.00	-2,570.00	-3,827.00	-25,535.00	-423,501.00	-361,686.00



ZAINABIYA POLY CLINIC OF LUCKNOW

The Zainabiya Poly Clinic in Lucknow was officially inaugurated on 14 June 2010. The Polyclinic works hard to improve the quality of life for its patients. Among other amenities, the Clinic offers authentic, safe and economical treatment and medicines to sick Shia Muslim patients who otherwise would have resorted to paying the same 5 Rupees to the street doctors 'Quacks'. USD 7,500.00 equivalent to GBP 4,305.43 was received by an esteemed Donor for setting up of Zainabiya Polyclinic + 1 year's running costs on 07 May 2009. GBP 4,469.41 equivalent to INR 350,650.00 was telegraphically Transferred to Tanzeemul Makatib on 14 May 2009 which were exhausted in July 2010. The defficit from USD 7,500.00 has been carried forward and settled with the funds of USD 5,000.00 received which were telegraphically sent to ZPC on 07 September 2010. They received INR 227,425.00 for the funds sent.

EXPENDITURE OF ZAINABIYA POLYCLINIC CENTRE , LUCKNOW FROM AUGUST 2010 TO DECEMBER 2010

DATE	NO. OF PATIENTS SEEN	BALANCE CARRIED FORWARD	FUNDS RECEIVED FROM WORLD FEDERATION	INCOME RECEIVED THROUGH PATIENTS	DR ADIL HUSAIN'S SALARY	DR A. K BARI'S SALARY	DR S.A. MOOSVI'S SALARY	DR PARVEZ ALAM'S SALARY	COMPOUNDER'S SALARY	AZADAR HUSAIN'S SALARY	MEDICINE PURCHASED FOR PATIENTS	EQUIPMENT PURCHASE	CAMPS	MISC (food, conveyance, stationary, phone, marketing)	TOTAL EXPENSES	TOTAL EXPENSES (after deducting the income)
Opening Balance			-11,036.00													
Aug-10	2498	-11,036.00		14,405.00	-5,200.00	-5,400.00	-7,500.00	-7,800.00	-2,500.00	-900.00	-7,601.00	0.00	0.00	-1,254.00	-38,155.00	-23,750.00
Sep-10	2801	-34,786.00	227,425.00	16,630.00	-4,800.00	-4,800.00	-7,200.00	-6,300.00	-2,500.00	-450.00	-11,147.00	0.00	0.00	-1,698.00	-38,895.00	-22,265.00
Oct-10	3666	170,374.00		22,350.00	-5,200.00	-5,400.00	-6,900.00	-7,800.00	-2,500.00	-450.00	-12,289.00	0.00	0.00	-1,986.00	-42,525.00	-20,175.00
Nov-10		150,199.00													0.00	0.00
Dec-10															0.00	0.00
Closing Balance															0.00	0.00
Total	8,965			53,385.00	-15,200.00	-15,600.00	-21,600.00	-21,900.00	-7,500.00		-31,037.00	0.00	0.00	-4,938.00	-119,575.00	-66,190.00



SECRETARIAT: International Relief & Development

REPORT FOR THE FIFTH EXCO MEETING OF THE TERM 2009-2012 – Birmingham

NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
1	NGO STATUS TO BRING CLARITY	<i>Please see NGO Report</i>	
2	IDENTIFY AND SUPPORT MICROFINANCE OPPORTUNITIES The Bibi Khadija Economic Development Programme provides small interest free loans to individuals struggling in poverty. These loans are used to start up small businesses to create an income. In addition, emphasis is placed on that individual or family to save. This will allow them to have capital should they need it in the future, and as such reduce their reliance on community institutions.		



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
3	<p>IDENTIFY LOW COST HOUSING</p> <p>The World Federation is committed to providing low-cost, affordable housing and has conducted multiple projects in this regard.</p>	<p>Pakistan: The World Federation in partnership with Hussaini Foundation planned to construct 40 self contained one-room (12' x 12') houses with an open toilet (4' x 3') facility in the outskirts of Badah Town in the district of Larkana, in Sindh Province.</p> <p>The World Federation was awarded a housing grant from SELAVIP, an organisation that funds housing projects to shelter very poor families living in cities of Latin America, Africa and Asia. The grant was in the amount of USD \$39,250; The World Federation needs to raise the shortfall of USD 21,250.</p>	
4	<p>RAMADHAN RELIEF 1431/2010</p> <p>Through this annual initiative, The World Federation is committed to playing its role in reducing world hunger. By providing food rations, Iftaar and cash gifts to those living in poverty, including orphans and widows, for Ramadhan, we can ensure that 1000s of Muslims can fast in peace.</p>	<ul style="list-style-type: none"> Launched the Ramadhan Relief 1431 Campaign on 21 July 2010 This year, a total of £208,975 was disbursed to partnering agencies to carry out Ramadhan Relief efforts. This campaign was running side by side with the Pakistan Flood Relief Fund – therefore most of the focus was on Pakistan Worked with 33 agencies across the world Ramadhan Relief 1431 has been completed and most reports have been submitted by agencies. 	<ul style="list-style-type: none"> In the process of creating a complete report for donors.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
5	<p>SUPPORT THE CONSTRUCTION OF WATER WELLS</p> <p>The Ali Asghar Water Appeal (AAWA) addresses the lack of clean water and inadequate sanitation facilities in the developing world by raising funds to construct water wells and building proper sanitation facilities for the benefit of our community members who do not have access to these services.</p>	<p>(1) Partnership with Afghan Relief Poverty - £1,000 for Hand Pump and £10,000 towards the construction of an irrigation system in Balkh Province, Afghanistan</p> <p>(2) Pakistan: The World Federation in partnership with the Hussaini Foundation is constructing 7 wells in 7 villages plains in the northwest District of Dadu in Sindh, Pakistan:</p> <ul style="list-style-type: none"> • Jalab Rind Well – under construction • Jalab Dero Well – completed February 2010 • Jalab Khoso Well – completed April 2010 • Dadan Rustamani Well - completed April 2010 • Yaro Peer – to be constructed • Dost Mohammad Shahani – to be constructed • Trundo Rahim Khan – to be constructed <p>(3) Lucknow, India – 2 tube wells were built in the District of Azamgarh</p> <ol style="list-style-type: none"> 1. Tube Well at Amilo – completed October 2010 2. Tube Well at Sihin – completed October 2010 <p>(4) The Desk and Chair Foundation (Tanzania) – 30 hand pumps were donated to complete the construction of wells across Tanzania.</p>	<ul style="list-style-type: none"> • Will follow up with current projects under construction; • Will look into expanding projects to Bangalore, Bihar • Continue fundraising to build more wells



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NO	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
6	<p>AL-QA'IM SPONSOR OUR SENIORS (SOS) PROGRAMME</p> <p>The Sponsor our Seniors Program was initiated to address the financial needs of our elders living in poverty. Sponsorships of £10 (GBP) / \$15 (USD) / \$20 (CDN) per month, allow seniors to afford some basic living essentials including balanced and healthy meals, decent clothes, safe and secure living environments and access to medical care.</p>	<p>The World Federation is sponsoring a total of 204 seniors in Tanzania, India and Sri Lanka:</p> <ul style="list-style-type: none"> • Tanzania – 25 seniors • Sri Lanka – 50 seniors • Bihar, India – 109 seniors • Lucknow, India – 20 seniors 	<ul style="list-style-type: none"> • Continue fundraising
7	<p>EID AL-HAJJ 1431 QURBANI</p> <p>The World Federation takes requests from Mo'mineen worldwide to have a Qurbani performed on their behalf on the blessed occasion of Eid al Hajj. The meat from the Qurbanis is distributed among the needy, including widows and orphans.</p>	<p>This year, The World Federation received 513 qurbani orders for Eid al Hajj. 265 qurbanis were requested from North America, 97 from Europe and 151 from the rest of the world.</p> <p>The Qurbanis were arranged in Tanzania through WIPAHS. The meat was then shared out among the needy including widows and orphans.</p>	



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NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
8	<p>LAPTOP FOR LEARNERS APPEAL</p> <p>There are many students in developing countries including Africa, India, Pakistan and Syria who do not have access to computers. This initiative aims to provide these learners with laptops so that they have the same educational opportunities through modern information technology as those present in the west.</p>	<p>On Miladun Nabi 1431, The World Federation launched the Laptop for Learners Appeal.</p> <p>In September 2010, 50 used HP desktop computers and 17" LCD Monitors were donated to students in Najaf, Iraq.</p> <p>This appeal is now closed.</p>	
9	<p>DISASTER RELIEF THROUGH REGIONAL BODIES OR AGENCIES</p> <p>Bangladesh Fire Fund</p> <p>A deadly fire claimed the lives of over 115 people on the evening of 3 June 2010 in Old Dhaka, Bangladesh, injuring over 150 local residents. The World Federation's partnering agency in Bangladesh worked with the Shia community where 10 Shia Muslims were among those who were burned to death.</p>	<p>Contributions to this fund were sent to Bangladesh to pay for the repair and reconstruction of two Shia homes in Nawab Katra Nimtali, Old Dhaka that were damaged by the fire.</p>	



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
10	<p>DISASTER RELIEF THROUGH REGIONAL BODIES OR AGENCIES</p> <p><i>Cyclone Hubert Relief Fund</i></p> <p>On 10 March 2010, tropical Cyclone Hubert struck the south-east coast of Madagascar. Islamic Centres and schools were destroyed, including school books. Many Malagasy Shia Muslims have lost everything.</p> <p>Whilst the Bilal Muslim Mission dispatched trucks containing food and other essential items, there was a need for more aid.</p>	<p>The World Federation donated \$10,000 USD to Bilal Muslim Mission of Madagascar to help with relief efforts in the aftermath of the cyclone.</p>	



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
11	<p>DISASTER RELIEF THROUGH REGIONAL BODIES OR AGENCIES</p> <p><i>Haiti Earthquake Relief Fund</i> On 12 January 2010, a 7.0 magnitude earthquake devastated Haiti. The Al Mahdi Centre there was damaged along with homes that belonged to the Shia Community. This fund was launched to help our community members in Haiti with immediate aid as well as medium to long-term assistance in rebuilding.</p>	<ol style="list-style-type: none"> 1) Donated CAD \$5,000 – to pay for much needed supplies and shipping cost of sending a container full of aid to the Shia community in Haiti. 2) Donated \$2,500 USD needed to complete the construction of an interim school at the Al Mahdi Centre. 3) Discussions are ongoing with NASIMCO and Br. Shu'ayb of the Al Mahdi Centre to rebuild the Centre in Haiti. Br. Shu'ayb has submitted a Needs Assessment form to rebuild the Centre, School and houses damaged. 4) Discussions are underway with Br. Shu'ayb re a support programme to help the orphan children of the Centre (food, education) 	<p>Work with NASIMCO who is planning for a delegation to visit Haiti and discuss the rebuilding phase of the Al Mahdi Centre.</p> <p>Develop a plan to help the orphan children of the Al Mahdi Islamic Centre.</p>



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
12	<p>DISASTER RELIEF THROUGH REGIONAL BODIES OR AGENCIES</p> <p><i>Pakistan Flood Relief Fund</i> The World Federation is working closely with the Hussaini Foundation in Pakistan to bring relief including food, clean water, shelter and medicines to the flood-affected families. The Pakistan Flood Relief Fund was launched on 4 Aug 2010 to raise funds to help the people of Pakistan.</p>	<p>(1) To date, the Pakistan Flood Relief Fund has raised about \$1 million USD.</p> <p>(2) Relief efforts are underway in partnership with the Hussaini Foundation across Pakistan.</p> <p>(3) Over 20,000 food parcels, 300,000 litres of clean water and 650 tents have been distributed to families. Medical camps have been set up and over 3,500 patients have been treated. 583 Relief Camps have been set up for the displaced victims.</p> <p>(4) The Construction of one-room shelters has already started. The cost per house is \$1,000 USD.</p> <p>(5) On 4 Dec 2010, The World Federation is launching this year's Muharram Appeal to rebuild 40 Islamic Centres in Pakistan destroyed by the floods. The Goal is to raise \$340,000 USD worldwide. The cost per Centre is about \$8,500 USD.</p> <p>(6) The World Federation and CoEJ with the support and assistance of Ahlulbayt TV held a live telethon on 21st and 22nd August 2010 to raise funds for Pakistan relief aid efforts.</p> <p>(7) 14 to 23 September 2010 - The World Federation President - Dr. Asgar Moledina, accompanied by the Vice President of CoEJ - Al-Haj Gulamhusein Sumar, as well as Gulambhai Virjee and Al-Haj Sibtainbhai Moledina visited the flood affected regions of Pakistan. The team visited different villages and met with the local people to understand their plights and their needs.</p>	Continue working with Hussaini Foundation on relief efforts.



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12		<p>(8) Donated 40 cartons of medication to the Khoja (Pirhai) Shia Isna Asheri Jamaat to treat dehydration and diarrhoea among the flood victims.</p> <p>(9) Donated \$25,000 to Khoja (Pirhai) Shia Isna Asheri Jamaat to help with relief efforts for the flood victims.</p> <p>(10) Status Report No. 1 was prepared and sent to all donors and placed on website. This report outlines relief efforts in Pakistan which are made possible by donations made to Pakistan Flood Relief Fund.</p>	



SECRETARIAT: Islamic Education

REPORT FOR THE FIFTH EXCO MEETING OF THE TERM 2009-2012 – Birmingham

NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
1	External Tableegh: Bosnia	<p>The support to Bosnia continues. The community is growing and have established housing programmes, a centre, a madrasah, and regularly meet to celebrate and commemorate Islamic calendar events.</p> <p>In April 2010, The World Federation sponsored the radio programmes for the third consecutive year for a further 12 months in April 2010. These programmes are broadcast at a peak time in the evening and contain the teachings of the Ahlul Bayt in a subtle manner.</p>	<p>IEB has requested the Bosnia team to present a long term vision and an accompanying strategy to achieve that vision. With this in hand the IEB will be able to assess its commitment to the community in Bosnia in a directed and focused manner.</p>
2	External Tableegh: Africa	<p>The Islamic Education team has been actively engaging with institutions in Africa. In May 2010 IEB visited and pledged support to BMMT and WIPAHS.</p> <p>After visiting BMMK in August 2010, IEB has pledged assistance with the recruitment of the Chief Missionary for the BMMK, as well as a Muballigheen training short course for the preachers.</p> <p>In September 2010 IEB facilitated the free of charge supply and distribution of publications throughout East and South Africa to Tableegh institutions.</p>	<p>Proposals are awaited from WIPAHS and BMMT.</p> <p>The short course for preachers at BMMK is expected to take place in late 2010.</p> <p>IEB to continue to send publications to Africa for free distribution.</p>



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NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
3	External Tableegh: Ahlul Bayt TV Channel	The digitalised lectures of Mulla Asghar were aired during Ramadhan on Ahlul Bayt TV Channel, and were thus able to reach a wide audience.	Continue to utilise media opportunities to spread the teachings of the Ahlul Bayt (as).
4	External Tableegh: Sri Lanka	<p>IEB has begun a Tableegh pilot project, through the medium of education, through a local organisation in Sri Lanka. The team in Sri Lanka have begun to visit families and households in the country and educate them towards the teachings of the Ahlul Bayt (as).</p> <p>A number of new Muslims have accepted Islam and the team continues to visit other households and families.</p>	Once the pilot project is complete in early 2011, IEB will assess the pilot and then plan accordingly.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
5	Internal Tableegh: Qum Office	<p>The WF Qum Office continues to support students in Qum and facilitates the potential of Qum to reach the community. The functions at the Qum Office are now a regular feature and are well attended.</p> <p>The English Resource Library is the most impressive English Language Resource in Qum and is growing in both literature and AV material.</p> <p>Regular meetings are held with senior Ulama and Maraje. The Office has arranged meetings with Ayatullah Lari, Ayatullah Qara'ati, Ayatullah Makarim Shirazi, Ayatullah Waheed Khurasani. The recent WF delegation also managed to visit Ayatullah Amini, Ayatullah Subhani, Ayatullah Waheed Khurasani, Ayatullah Madadi, and Ayatullah Girami.</p> <p>In addition, the Qum Office also works in the following areas:</p> <ol style="list-style-type: none"> 1. Helping new admissions to the Hawza 2. Answering Community Fiqh questions 3. A Housing Scheme for students 4. Monthly stipends and Book Allowances 5. Supplying programmes to TV channels and media outlets 6. Helping jamaats with Muballigheen 	<p>Increase the monthly budget of the office.</p> <p>Appoint a new manager and assistant from January 2011 onwards.</p> <p>Enhance the research and publications activities at the office.</p> <p>Establish a reliable system for answers to Fiqhi questions.</p>



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6	Internal Tableegh: Madinah and Bab Summer Course	In Summer 2010, IEB organised the seventh annual Madinah and Bab short course. 70 students attended from across the world including Europe, Africa and North America. The course continues to provide an excellent religious, educational and spiritual experience.	Assess feasibility of holding similar courses for French speaking community and Urdu speaking community.
7	Internal Tableegh: Islamic Mentoring for youth development	As part of its Islamic youth development initiative, IEB appoints young mentors every year to take part in the Madinah and Bab summer courses. The mentors help students with counselling and advice during the course. This also assists with the mentor's own development. This experience has encouraged many mentors to take up volunteer and leadership positions in the community.	Continue the mentoring scheme and enhance the post-course opportunities for them to devote their skills to the community.



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8	Internal Tableegh: Couples' Islamic Course – Winter 2010	For the first time, IEB has organised a couples' course for young couples in Qum. Applications are currently open.	Assess the course after completion.
9	Internal Tableegh: Mulla Asghar Digitalisation Project	<p>IEB has digitalised thousands of tracks of Mulla Asghar's lectures and classes. Since February, IEB has successfully digitalised and produced the following CD / DVD collections:</p> <p>Married Life Shariah, Death and Hereafter Fajr Gujrati Lectures Ibadat Final Journey Parents, Shariah and Fiqh Akhlaqi Topics Justice of God Imam Ali Wiladat Sura Yusuf Parts 1, 2 and 3 Wiladat in Sha'baan Rules of Fasting Akhlaq and Ethics of Fasting Fiqh Masails of Salaat and Sawm Imam Ali Laylatul Qadr Dua Fiqh Masails Imam Hassan Joy and Pleasure Self Importance Akhlaqiyyat of Hajj Role of Quran Hajj Tawheed parts 1 and 2</p>	<p>The digitalisation process has now been completed. The remaining collections will be launched to the community gradually.</p> <p>Regional Federations and Jamaats to assist IEB in a more pro-active way to facilitate the products into jamaats through marketing and selling.</p>



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NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
10	Internal Tableegh: Engagement with Dubai Jamaat	IEB visited Dubai Jamaat in June 2010 and has pledged to hold CPD courses, assist with IRE, and has made its books and CDs / DVDs available to the jamaat.	Hold a CPD in Dubai in the near future.
11	Internal Tableegh: Mumbai	<p>The ASG visited Mumbai in a personal capacity in May 2010 and a number of Tableegh needs were identified.</p> <p>Subsequently, an IEB delegation visited Mumbai in July 2010 and participated in a conference of local scholars. Further needs were identified and a small needs assessment was conducted.</p> <p>In October, IEB implemented a bold step and held a conference in Mumbai for local scholars and active Tableegh workers from all variant groups and discussed a number of pertinent areas. IEB received a mandate to establish an office in Mumbai to begin to address the needs for Tableegh.</p> <p>During this process IEB has established excellent relations with the various groups in Mumbai and has enjoyed utmost cooperation from Mumbai Jamaat.</p>	Establish an office in Mumbai and appoint an office manager with a clear remit for Tableegh efforts in Mumbai.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
12	Internal Tableegh: Resident Alims under AFTAB	The ASG of IEB attended the conference organised by AFTAB on Resident Alims. IEB suggested a number of reforms to the way Resident Alims are treated and how they can be supported to uplift themselves through better working conditions and skills training. IEB has pledged full support to AFTAB in this arena.	Continue to support AFTAB in the delivery of its Tableegh goals.
13	Publications: Distribution of IEB titles in India	In May 2010, IEB agreed with Jafferi Propagation Centre (JPC) of Mumbai, that they would be distributors of IEB books throughout India. 800 titles were supplied at heavily subsidised rates. By July over 500 titles had been distributed. In October 2010 IEB signed a memorandum of understanding with JPC to continue to distribute titles and granted JPC permission to reprint IEB titles in India.	Continue to supply subsidised titles to India. Assess the memorandum after 12 months.
14	Publications: Distribution of IEB titles throughout UK universities	In September 2010, IEB supplied Ahlul Bayt Student Societies of 17 major UK universities with a total of 8000 titles for use in their freshers fairs and Ashura Awareness Drives. Feedback has been excellent and the titles well-received.	Continue to supply active groups with IEB publications for wider Tableegh.



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NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
15	Publications: Books in the pipeline	<p>IEB has secured a number of titles that are currently under print or under editing:</p> <p>Message of the Quran – expected imminently</p> <p>Heavenly Path: Spouse Selection – under editing</p> <p>Anecdotes for Reflection part 4 – under editing</p> <p>Sacred Effusion 2 – expected end of 2010</p>	<p>Establish long term goals for the IEB Publications strategy.</p> <p>Regional Federations and Jamaats to assist IEB in a more pro-active way to facilitate the publications into jamaats through marketing and selling.</p>
16	Islamic Religious Education: Continuous Personal Development Courses (CPD)	<p>IEB organised the first CPD to be held in Africa in August 2010. Shaykh Mohammed Ali Ismail conducted a CPD on Family Ethics in Arusha for madrasah teachers. The feedback was excellent and IEB and AFTAB are working towards enhancing the CPD concept for Africa.</p>	<p>Continue regular CPD programmes in Jamaats.</p> <p>Encourage Muballigheen to invest their time and effort in designing such courses.</p>



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
17	Islamic Religious Education: Teacher Training	<p>IEB organises regular teacher training for madrasah teachers.</p> <p>An AQA Inset training was held for teachers in Watford in March 2010.</p> <p>A CPD on the Quranic verse 4:34 relating to the treatment of women in Islam was held in London in July, conducted by Shaykh Bahmanpour.</p> <p>A follow-up CPD was held in London in October on the issue of the Islamic System of Social Justice, conducted by Shaykh Bahmanpour.</p>	<p>Continue to organise teacher training events.</p> <p>Madaris must take a better, pro-active approach, and encourage their teachers to attend the training events.</p>
18	Islamic Religious Education: Student Support with GCSE and AS Level	<p>The IEB continues to provide support to students studying GCSE and AS Level Islamic Studies. A session of student revision support was held in March 2010 for students finishing off the Edexcel examinations, and a second session was held in April 2010 for students embarking on the AQA examinations.</p>	<p>Continue to offer student revision support.</p>
19	Islamic Religious Education: Enhancing Learning Materials	<p>A committee comprising Shaykh Abbas Ismail, Shaykh Fazle Abbas Datoo, Mulla Mohamed Kassamali, Sayyid Aliraza Naqvi, brother Mukhtar Karim, and sister Taskeen Zahra, edited and enhanced the GCSE Islamic Studies manuals. The new manuals will be available from December 2010 onwards.</p>	<p>Continue to provide resources to madaris, based on the remit that was given to IEB by madaris in Summer 2009.</p>



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NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
20	Islamic Religious Education: Engagement with Mombasa Jamaat	<p>At the invitation of Mombasa Jamaat, an IEB delegation visited Mombasa in August 2010 comprising Sayyid Aliraza Naqvi, Shaykh Abbas Ismail, Mulla Mohamed Kassamali and Saykh Safder Jaffer. The aim of the visit was to assist with clarification on the GCSE initiative.</p> <p>The delegation provided a number of insights and context of how and why the GCSE has been adopted. It was agreed that until a competent alternative to the GCSE is not available, The World Federation will continue to support madaris in this endeavour.</p>	
21	Islamic Religious Education: Madrasah Retreat	<p>IEB is organising a Madrasah Retreat in early 2011 in which an IRE strategy will be charted out by madaris principals and activists from across the world.</p>	Retreat is planned tentatively for February 2011.
22	Islamic Religious Education: Quran Week	<p>In an effort to bring an Arabic Language Programme into madaris, a pilot project was trialled in Birmingham in Ramadhan in partnership with QFatima.</p> <p>The feedback has been very encouraging and a more comprehensive week-long programme of activity, with the Quran at its centre, is being planned for next Ramadhan.</p>	Design and implement Quran Week across the world for Ramadhan 1432.



Secretariat: Marketing & Communications

Report for THE FIFTH EXCO Meeting Of the term 2009-2012 – Birmingham

No.	Project Name & Brief Description	Progress, Achievements and Current Status	Next Steps (If Applicable)
1	Newswire Weekly Email sent out each Wednesday with WF and Regional Community News. Additional newswires are sent out to mark important occasions such as Eid, Ashura, The Prophets(saw) birth and wafat. Newswires are also sent out to communicate special messages such as President messages or messages from various departments.	The newswire is consistently sent out each week to over 12,000 subscribers. The newswire is organised by regions. Federations and Jamaats are encouraged to participate, incorporating WF as well as local news. A new template has been designed for the newswire. The template includes more color and images for visual effect, and the design is easy to navigate and understand with news separated into regions.	Continue to increase the number of subscribers Continue to collate content from the regions
2	Launch of Intranet	Have rolled out an initial intranet to office staff which includes the calendar and collaborative document sharing tool allowing staff to work more interactively without duplication and repetition and to enhance cooperation and collaboration between individuals and projects.	Continue to use the tools available and expand the tools as the needs arise to ensure that a collaborative environment can be developed
3	Use of additional tools - Facebook, Twitter, etc	Adopting, reviving and re-establishing our presence on social networks and using them as a platform to inform and interact Established Flickr Account for image sharing both internally and externally Regained control of Facebook account	Create a buzz about WF making it easily accessible. Currently seeking an individual to manage social networking and social media. Add and caption images on Flickr Tidy up and re-establish WF Facebook group
4	Reorganising Current external website	Currently making minor changes to the current site without incurring additional investment in the current architecture.	This is an on going process.



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No.	Project Name & Brief Description	Progress, Achievements and Current Status	Next Steps (If Applicable)
5	Insight	Published latest edition of Insight in May 2010. The theme of this issue was ' <i>Reflecting on our Communities' Achievements</i> ', where articles reflected the various initiatives that were carried out by our communities and Jamaats across the world between 2006 and 2009.	Planning is underway for the next issue of Insight – the theme of the issue will be Muharram.
6	Redesign and revamping of The World Federation printed material	Working on redesigning all print material for the WF – so that all material is similar and streamlined, following a theme and format.	Currently seeking an individual to take on revamping of materials. Looking for new volunteer to take on the work.
7	Keeping community informed about activities of Office Bearers / WF Representatives	Have included reports on activities of the Office Bearers, including visits and meetings, on the newswire and on the website.	
8	Recruitment	Have recruited volunteers to assist with graphic design projects	continue to send them projects recruit video editors and producers
9	Internal Systems Donor Database	Implemented a donor database to better track our donation income be it one off, regular large or legacy and to make better use of the gift aid facility offered by HMRC. Having this data will allow us to retain existing donors and better promote and report on our activities and above all to avoid donor fatigue.	Complete data cleansing and utilise data for reporting. Data Cleansing in progress Ready for import at the end of the year. Start 2011 with clean data
10	Survey System	Replaced 3rd party survey system with our own in house system to better allow us to capture responses to questionnaires, feedback and other form based data. This will allow us to gather feedback from our users more effectively.	Training for all staff
11	International Relief and Development Website	System In Place Content In Progress	Design and launch



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No.	Project Name & Brief Description	Progress, Achievements and Current Status	Next Steps (If Applicable)
12	Islamic Education and Resources Website	System In Place Content in Progress	Design and Launch
13	Community Website	Due to commence January 2011	
14	Website Donations	Due to commence January 2011	



SECRETARIAT: NGO Development Work Plan

REPORT FOR THE FIFTH EXCO MEETING OF THE TERM 2009-2012 – Birmingham

NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
1	Develop relevant Documents and Manuals	<ul style="list-style-type: none">• The World Federation has produced a Development handbook and Funding Manual, and other important documents relating to monitoring and evaluation, donor funding, advocacy, governance, has been shared on The World Federation website.• An assessment of the current NGO status was undertaken in May 2010, by two experienced individuals from within the community (Abbas Sumar and Minhal Mohamed). The recommendation of the report suggested that Relief should change the outlook of its activities including the name to "International Relief and Development", to reflect its global activities.	<ul style="list-style-type: none">• Will continue to develop fit for purpose documents such as Monitoring/Evaluation framework and Advocacy Policy, with the views and suggestions from regional federations.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
2	<p>Creating an NGO Team across the globe: and building capacity of the NGO team:</p> <p>In order to deliver on an Agenda an NGO expert NGO coordinators and teams will promote this agenda in the local area</p>	<ul style="list-style-type: none"> • CoEJ has appointed Murtaza Gulamhussein as its representative as the NGO Coordinator. He will be supported by a group of young volunteers looking with an aim of looking for opportunities of local funding, as well as building networks, and looking into funding with the European Union's Humanitarian Aid Agency (EU ECHO). • AFED has previously appointed Atiya Sumar as the NGO Coordinator and will be looking are provide further coordinated support for the role. We have been working on trying to support various NGO networks within the region. • Some of the coordinators are experts in the field of business development and their contribution will have a good impact on the organisation. • A NGO team email list has been created, and any relevant information will be shared to the whole team. 	<ul style="list-style-type: none"> • NASIMCO are in late discussions with individuals on the appointment of the role, and how to take it forward the agenda in the region. • Will look into selection of NGO coordinators within other areas to take forward the agenda in the region. • Will look into



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NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
3	<p>Organisation with common goals and interests</p> <p>Joined like-minded organisations inline with its objectives</p>	<ul style="list-style-type: none"> The World Federation is a member of the World Association of Non-Governmental Organizations (WANGO), the British Overseas NGOs for Development (BOND), Fundraising standards board, End Water campaign, Congress of NGOs in Special Consultative status (CONGO), and Impact Alliance. The World Federation has applied to be a signatory for the Code of Conduct for the International Red Cross and Red Crescent Movement and NGOs in Disaster Relief. <p>Contribute Share Enhance</p>	<ul style="list-style-type: none"> We will review all our current membership to ensure engage and attend most relevant organisation to. Will engage and looking into membership of other organisations such as Muslim Charities Forum which will significantly contribute our development and relief agenda. Will focus on engaging with regional organisations with regional NGO coordinators and federations, to ensure we are engage with the most relevant organisations. Will undertake an assessment on the objectives and outcome for develop a working relationship with the World Health Organisation (WHO). Will undertake an assessment of joining the Sphere's Humanitarian Charter and Minimum Standards in Disaster Response. Will continue assessment on engagement, networking and developing a beneficial relationship with the EU ECHO membership along with COEJ NGO team.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
4	Grant funding and external fundraising	<ul style="list-style-type: none"> • Created a manual on grant funding, and have applied for funds and awards for projects: • Applied for funding from UK's DFID for comprehensive teacher training project in Northern Pakistan along with Hussaini Foundation. However, the new UK Government cancelled funding allocations. • Applied for funding from 6 UK-based Trusts to search for funding in the following areas: <ul style="list-style-type: none"> ○ Autistic Centre - £60,000 ○ Eye Clinic - £90,000 ○ Water and Sanitation - £60,000 • Providing assistance in the reviewing grant applications towards undertaking comprehensive training • Informed our local community organisations on a funding opportunity from <ul style="list-style-type: none"> ○ SEVALIP for housing in urban areas for 2010 (HF had been previously successful). ○ Stars Foundation for Awards 2010 ○ Commonwealth Foundation; and ○ UKs DFID Development Innovation Fund • Discussions with individuals from BT (British Telecom) with Education Department and community individuals, on the possibility of corporate funding opportunities • Engagement with the Al Khoei Foundation (USA) of the possibility of working together with US based funding opportunities 	<ul style="list-style-type: none"> • Several projects are currently being evaluated for possible funding opportunities and will assess the raising of funds from external organisations. • Will continue searching for other internal and external funding opportunities for the impressive teacher training project in Northern Pakistan, with Hussaini Foundation. • Will continue to provide any information about funding opportunities to the relevant community organisations.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
5	<p>Networks and Influencing Agenda:</p> <p>Developed good relationship with governments and the UN.</p> <p>Some of these have events have been attended by volunteers in USA (Sameer Ladha), NGO Coordinators in COEJ (Murtaza Gulamhusein) NGO development manager, and the Office Bearers.</p>	<ul style="list-style-type: none"> • Held an NGO Seminar on development and fundraising in Dar-es-Salaam for the community organisations, with presentations by the Foundation of Civil Society (a non profit organisation with an aim of providing support for civil society organisations in Tanzania which will enable effective engagement in poverty reduction efforts as set out in the Government of Tanzania policies) which had received good feedback. • Written to the Pakistan Ambassador to UK on three different occasions to address the persecution of Shia in the country. • Written to the Saudi Ambassador to UK to strongly condemn the inappropriate remarks against Ayatollah Sistani by a prominent speaker in the country. • Written letters of congratulations to the new UK Prime Minister, Foreign Secretary and Secretary of State for International development, highlighting The World Federation contribution to the development and expectation of the Governments commitments. • Written to the UK Foreign Secretary to emphasize The World Federation's displeasure on the lack of UK Government's condemnation to the Gaza Flotilla Attack by Israel. • Written to the US President, US Ambassador the UK and Reverend Terry Jones condemning the imminent desecration of the Holy Quran on the Anniversary of September 11 2010. 	<ul style="list-style-type: none"> • This is an ongoing process, and any relevant meetings will be attended. • Based on the feedback of the last NGO Seminar, planning a knowledge-based NGO Development Seminar in Dar-es-Salaam to address important issues such as NGO Governance, impact assessment and local funding opportunities, in the near future.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
	<p>Networks and Influencing Agenda:</p>	<ul style="list-style-type: none"> • Written to the Muslim Council of Britain to protest against unilateral statements, against the views of the Shia community. • Attended the CoNGO Civil Society Development Forum Meeting on 4 - 5 May 2010, where the agenda of the organisation on development were communicated. • Attended ECOSOC event at the UN Headquarters in New York on 14 - 15 June 2010 entitled, "Informal Interactive Hearings of the General Assembly with Non-governmental organizations, Civil society organizations and the Private sector". • Attended an UN MDG summit on 20 – 22 September 2010 on the commitment of the global community towards the progress of the MDGs. • Attended meetings to meet representatives of the UK Foreign and Commonwealth Office and Department of International Development and in close communication with them. • Regularly attended BOND meetings including a meeting with the UK Deputy Prime Minister and the Secretary of State for International Development on the Government's approach to tackling poverty and its MDGs strategy. 	



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		<ul style="list-style-type: none">• Attended DFID meetings on Haiti and Pakistan Disasters, where we have communicated the importance and roles played by faith organisations in effectively delivering aid, and have communicated The World Federation's strategy on international relief and development.• Attended several meetings with the Muslim Charities Forum on Marketing and Communication, Disaster Coordination Meetings on Haiti and Pakistan etc, where other Muslim-based UK NGOs discussed possibilities of common workings.• Attended various meetings hosted by the UK Prime Minister, House of Commons, Foreign and Commonwealth Office and other UK Departments.	



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
6	<p>Communication:</p> <p>Produced information on NGO and relevant</p>	<ul style="list-style-type: none"> • Regular progress update on the NGO agenda has been provided and regular articles on the NGO related activities have been reported on the newswire. • Created a website for the International Relief and Development of The World Federation. The site articulates The World Federation humanitarian work with a vision, mission, objectives, and accountability statements. • Produced a brochure and presentation of The World Federation which have been shared to the wider community at relevant events. • A NGO resource page has been created where relevant NGO and international development documents have been shared. • Written a statement that was jointly endorsed by WF, COEJ, and NASIMCO, on the possible misrepresentation of the celebrations of Eid ul Fitr coinciding with the anniversary of September 11, 2001 attacks in New York, USA, which was shared within the NGO network. • Sent Eid ul Fitr and Eid ul Hajj Messages from The World Federation to various contacts within the NGO network. • Hosted members of the UK Foreign and Commonwealth Office at The World Federation offices in October 2010. Gave a presentation on our global activities in areas of education health, relief, water and sanitation. 	<ul style="list-style-type: none"> • Some of these activities are ongoing and will be performed as and when necessary. • Will continue to provide progress update on the NGO agenda on every EXCO meetings. • Will assess the development of an NGO specific website that articulates our commitment to our services for the community and humanity. • Will continue sending relevant messages from the organisation including Christmas, and other religious occasions to networks created.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
7	<p>Monitoring and Evaluation Framework</p> <p>Undertaken relevant documents</p>	<ul style="list-style-type: none"> • Endorsed the Hate Statement on 7 July 2010, with along CoEJ and other organisations, clearly condemning terrorism, and advocating the community's peaceful and tolerant objectives. • Submitted a statement to the UN ECOSOC in June 2010 for the Annual Ministerial Review showing the commitment of The World Federation on Gender Equality and the Empowerment of Women based on Islamic principles. • Engaging with organisations such Open Society Foundation on The World Federation contribution in addressing global political issues. • Endorsed BOND's vote global campaign to ensure that the UK Government would continue its commitment to the MDGs. • Began a brief intervention document on the schools within the ZCSS framework before undertaking any assessments. • Undertaken an evaluation of the Water Appeal that began in 2009. The report highlighted various recommendations on how to improve the efficiency and effectiveness of the water appeals. The recommendations are being implemented. 	<ul style="list-style-type: none"> • All necessary evaluation, assessment and reviews will take place as and when required.



SECRETARIAT: Zainabiya Child Sponsorship Scheme [ZCSS]

REPORT FOR THE FIFTH EXCO MEETING OF THE TERM 2009-2012 – Birmingham

NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
1	Agencies Review	<p>A review course analysing and establishing the current and up-to-date needs and requirements of all agencies and partners. This is to ensure that the funds are optimally allocated.</p> <p>During 1st-10th Oct 2010, a trip was arranged to India to visit various agencies for the same.</p>	
2	Imam Zamana Mission	<p>Total Budget funds maintained but re- assessed the priority of allocation of the budget as follows:</p> <ol style="list-style-type: none"> 1. Avalkonda school project 2. Higher Education 3. Education of Orphans & Welfare cases 4. Primary education <p>Avalkonda School made priority. Budget to spend on Drinking water and additional toilet facilities</p>	<p>Given IZM one year to get the Avalkonda school building in pari pasu with the other schools of ZCSS</p> <ol style="list-style-type: none"> a. To recruit more teachers who are qualified. To allocate funds to purchase a school bus to ferry potential teachers from nearby town b. Assist higher education students for ferrying to the nearby town (Vellor) where Colleges are <p>IZM to tap more to the government funding available for minorities.</p> <ul style="list-style-type: none"> • To concentrate more on University education. Policy of shifting over a period towards higher education • Emphasis on recollection of Loans • Work a program towards self sufficiency



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
3	Khoja Body of Hyderabad	<ul style="list-style-type: none"> • At Presents many families of poor khoja families helped • Audit done and accounts checked • The amount allocated is not enough for the needs of the community • Agreed Budget to be increased by 25% in 2011 	<ul style="list-style-type: none"> • More funds allocated to help more khoja students. Budget to be increased • Concentration to be on higher education and collection of loans. • Local funding to be encouraged • Success stories to be sent to ZCSS by the agency
4	Imamia Mission - Bangalore	<p>Visited Alipur and Kareempur School Both schools are doing well and achieving good results</p> <p>The additional 6 Rooms extension completed and Inaugurated and ready for usage</p> <p>Started this year teachers training diploma courses for girls in Alipur. At present 17 girls attending. Total cost per year IR 250,000 (£ 3500)</p> <p>Progress of sponsorship in Ghosi and others areas was audited and accounts checked</p>	<ul style="list-style-type: none"> • Concentration to be shifted to higher education • As the teachers training course was successful, to investigate if other courses like computing etc can be done • Success stories of students to be sent to ZCSS



The World Federation of KSIMC

FIFTH EXECUTIVE COUNCIL MEETING OF THE TERM 2009 – 2012

5 DECEMBER 2010

Registered Charity in UK No. 282303

NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
5	Tanzeemul Makatib- Lucknow	<p>Looked at the current projects and do an audit of students and accounts.</p> <p>Potential of running a student's coaching centre from the property already purchased by the agency.</p>	<ul style="list-style-type: none"> • To investigate the possibility of doing capital projects • The organisation has to submit to ZCSS the plans and proposed cost of any proposed capital projects e.g. coaching centre
6	K.S.I. Medical - Mumbai	<p>Audit of students and accounts done.</p> <p>The number of students helped was discussed.</p> <p>Budget maintained.</p>	<ul style="list-style-type: none"> • To focus on higher education for the future • Better communication on accounts and number of students
7	Khoja Jamaat - Mumbai	<p>At present no direct assistance given for education except via KSI Medical</p>	<ul style="list-style-type: none"> • To carry out a needs assessment for higher education • To investigate the possibility of future assistance to khoja students and sponsorship



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8	Hussaini Education Trust-Bhavnagar	<p>Started working relationship with Hussaini Education Trust, Bhavnagar from summer 2010. Discussed with the agency the needs of the area. Agreed criteria of approval of application.</p> <p>The Memorandum of Understanding agreed.</p> <p>Supporting year 11 & 12 and higher education studies including professional studies.</p> <p>Yearly budget at present IR 8,000,000 (£115,000). This amount is equal to the previous budget used for Gujarat.</p>	<ul style="list-style-type: none"> • To look at the possibility of increasing budget for the first 4-5 years to £ 150,000 a year as requested by the Agency and then start reducing it gradually as collection of loan will start • The Agency to encourage parental/Local contribution towards the higher education so that maximum Khoja children can be assisted
9	Sponsor Management	<ul style="list-style-type: none"> • Maintenance and update of Sponsor Parent database. • Ongoing communication to Sponsor Parents of latest developments. 	<ul style="list-style-type: none"> • Upgrade the database with email addresses of sponsors in order for us to communicate to the sponsor via email in the future.
10	ZCSS Website	<ul style="list-style-type: none"> • Ongoing construction of tailored and bespoke ZCSS website 	



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11	Agents Network	<ul style="list-style-type: none">• In process of contacting all Jamaats to update the agents network.	
12	Create Youth Awareness	<ul style="list-style-type: none">• Planned and in working stage of launching a new Zainabiya Logo competition in Muharram. The logo to be used in the new website which is under construction. Prize will be appealing to the youth eg Android pad.	The logo competition deadline to be in Ashre Zainabiya and the winner to be announced inshaAllah on the Wiladat day of Prophet Muhammed.