The World Federation of KSIMC



Registered Charity in UK No. 282303

Department: Zainabiya Child Sponsorship Scheme (ZCSS)

ASG: Masum Gulamhusein

INTRODUCTION:

The long term aim of the ZCSS is to bring about self-sufficiency within the developing world. To facilitate this, we own schools in India and support the education of needy children in other developing regions as well, through sponsoring for their school fees and general well-being. Alhamdulillah, at present ZCSS is present in India, Pakistan, Bangladesh, Sri-lanka, Afghanistan, Kenya, Tanzania. Each of the ZCSS students are allocated to a particular donor, who pays a fixed amount per month and regularly receives reports on progress of the students they are sponsoring. This project has been going on for over 25 years; thousands have been sponsored over them. Some of these graduates are successful professionals today, therefore supporting their families and this scheme.

ZCSS Vision Statement:

Maximise the untapped potential of the individual so that they can achieve their ambition

ZCSS Mission Statement:

Improve the community's quality of life through self-sufficiency, by developing people who can then improve others

GOALS:

- Reach out to more younger and professionals within our community to be part of ZCSS donor family
- Assisting the local partners in India by working more on quality of education
- Work a program empowering the local partners over time to take ownership of education in their areas
- To communicate with donors and agencies online.

Additional essential resources and support required for ZCSS from the secretariat in order to achieve above targets.



NO.	PROJECT NAME & BRIEF DESCRIPTION	PROGRESS, ACHIEVEMENTS AND CURRENT STATUS	NEXT STEPS (IF APPLICABLE)
1	Agencies Review	The ongoing review course analysing and establishing the current and up-to-date needs and requirements of all agencies and partners. This is to ensure that the funds are optimally allocated. Trip was made in October 2010 for that purpose, a further trip is planned InshaAllah in Autumn 2011 to continue this work	
2.	Hussaini Education Trust-	Started working relationship with Hussaini Education Trust, Bhavnagar from summer 2010. Discussed with the agency the needs of the area. Agreed	 Arrange with local partners to conduct a detailed survey on the requirement and needs of the whole





	Bhavnagar	criteria of approval of application. The Memorandum of Understanding agreed. Supporting year 11 & 12 and higher education studies including professional studies. Yearly budget at present IR 8,000,000 (£115,000).	of Gujarat especially the rural areas. Establish how much locally funding can be raised. We can Then fill the gap subject to the budget.
		Audit of students and accounts done.	- Continue the assessment on the yearly basis the local requirement
3.		The number of students helped was	 Better communication on accounts and

	K.S.I Medical - Mumbai	discussed.	number of students
		Budget maintained of \$75,000 per year	
4.	Khoja Jammat - Mumbai	At present no direct assistance given for education except via KSI Medical	- Awaiting from the local Jamaat the needs assessment of higher education requirements
5.		Looked at the current projects and do an audit of students and accounts.	 Awaiting from the organisation plans and proposed cost of any proposed



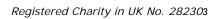


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	Tanzeemul Makatib- Luchnow	Potential of running a student's coaching centre from the property already owned by the agency	capital projects e.g coaching centre.
6.	Zainabiya School – Alipur & Kareempur in Karnataka state	Both schools are doing very well and Zainabiya school in Alipur continue to produce excellent results.	- Carrying out ongoing maintenance work whenever required. Donors giving full support on any maintenance work
	Imamia Mission - Bangalore	Teachers training diploma courses for girls in Alipur started successfully in 2010. All girls completed successfully the course. Most already secured employment in schools locally Total cost per year of this course IR 250,000 (£ 3500)	



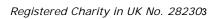
7.	Zainabiya school in Ghosi town in Uttar Pradesh distrct	School construction completed and successfully started in Jan 2011. At present 250 pupil enrolled. Only ground floor used As need was identified to increase the number of students by at least another 200. Applied to the trust (ERSF) for additional funds. Alhamdulillah successfully secured another £ 12,500 in March 2011 to complete the construction of classes on the 1st Floor	Construction work to start on 1 st floor during June 2011 InshaAllah. Target for completion by end 2011.
	Imam Zamana Mission	After evaluation visit total yearly Budget funds maintained but re- assessed the priority of allocation of the budget as follows:	IZM to tap more to the government funding available for minorities.
	Titiditi Zaitidita WiissiOff	 Avalkonda school project Higher Education Education of Orphans & Welfare 	- To concentrate more on University education. Policy of shifting over a period towards higher education

		cases	
		4. Primary education	- Emphasis on recollection of Loans.
			- Work a program towards self sufficiency.
8.	Zainabiya school in Avalkonda	After the re-evaluation visit to Avalkonda, following action plan drafted. - Recruit more qualified teachers Purchase school bus to assist transporting teachers to and from nearby town Transport students who live far Ferrying from Avalkonda village to vellor, higher education student to attend college - Carry out upgrade work to the total facility. Build new separate washing and toilet facility for boys and girls - Improve drinking water facility - Carry out painting of the whole school - Update library and sports facility	Arrange our agent /liason officer to visit during summer 2011 to the school verifying and report on completion of the action plan.





9.	Khoja Body of Hyderabad	 At Presents many of deserving khoja families helped Audit done and accounts checked The amount allocated is not enough for the needs of the community Agreed Budget to be increased by 25% from July 2011. 	- More funds allocated to help more khoja students. Budget to be increased - Concentration to be on higher education and collection of loans Local funding to be encouraged - Success stories to be sent to ZCSS by the agency
10.	ZCSS Website	- Construction of tailored and bespoke ZCSS website in final stages and ready for testing	- Awaiting signing off





11.	Sponsor Management	 Maintenance and update of Sponsor Parent database. Ongoing communication to Sponsor Parents of latest developments. 	- Upgrade the database with email addresses of sponsors in order for us to communicate to the sponsor via
12.	Marketing	-Visited Jamaats in Nasimco in January 2010 -presentation and promoting ZCSS in Dubai in March 2011 -yearly presentation on Zainabiya day, to the seniors in Hujjat, Stanmore - marketing leafltets sent to all our donors and well-wishers and to all members of Hujjat members -Posters to many Jamaats in UK, Canada, UAE	email in the future. - Market ZCSS product in other jamaats and cities not visited - Obtain email addresses of all our donors and well-wishers in order to communicate effectively
		Started supporting additional 150	At present commitment of £18,000 for one year only. InshaAllah if





13.	YASS	Yateem (orphans') students via Najaf Foundation a new agency in IRAQ. Alhamduliallah received great support from the public in this project	continuous support received and if we receive good co-operation from agency, will continue for further year
14.	Bilal Muslim Mission	Partnership working well with both BMM in Mombasa and Tanzania.	
15.	MAMAS	List of students received from AFED in April 2011.	Start marketing to provide one to one sponsorship