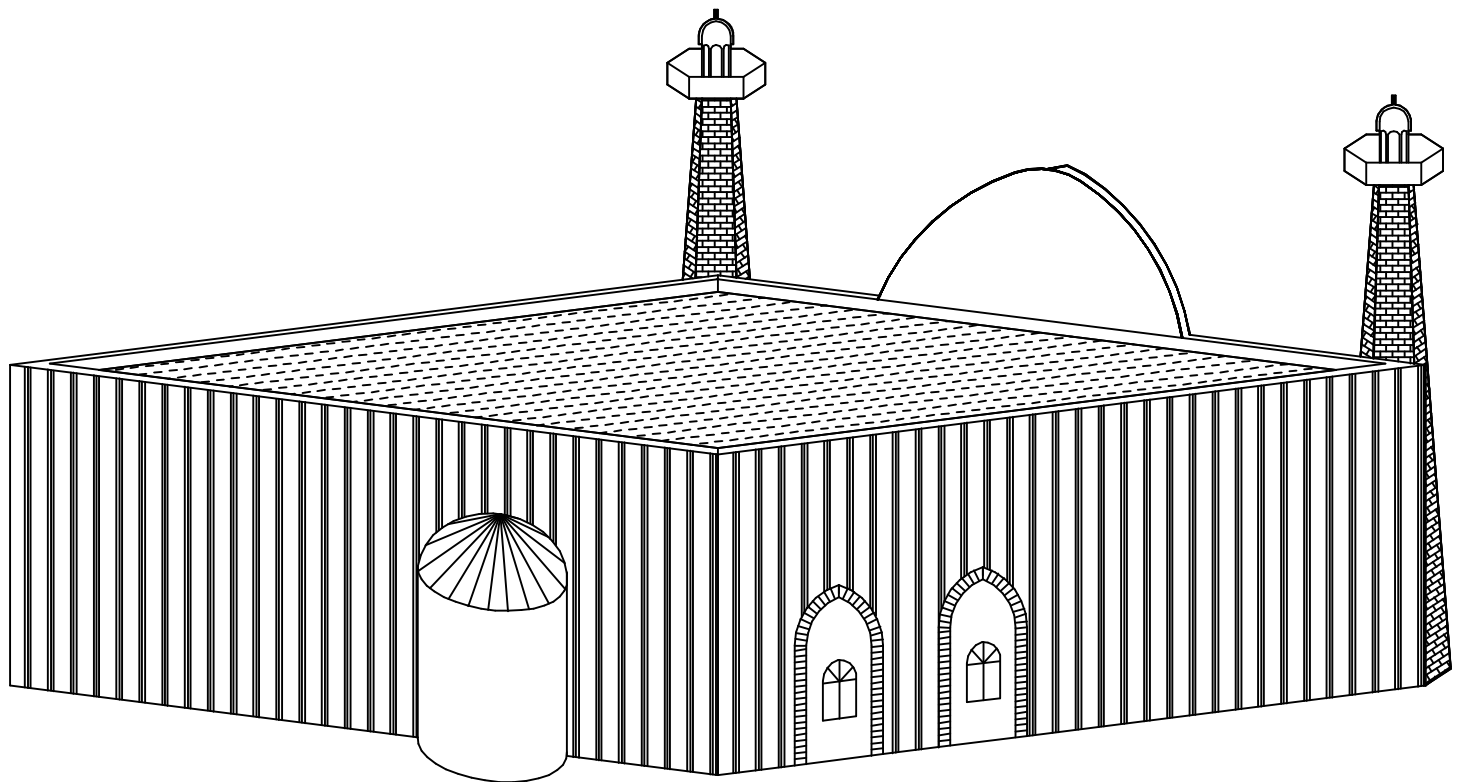
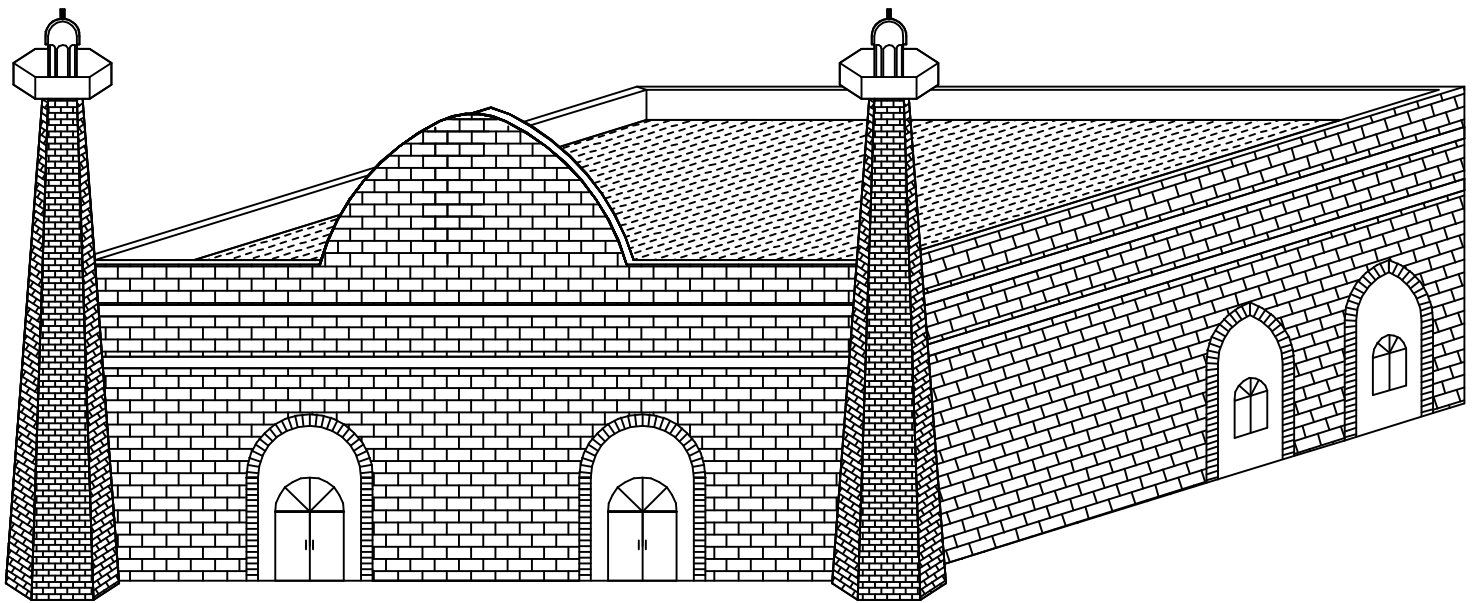


THE NEW SHIA ISLAMIC CENTRE OF K-W



Islamic Shia Ithna Asheri Jamaat of Kitchener–Waterloo,
Ontario, Canada.

TABLE OF CONTENT

Remit By the Project Committee	2
Synopsis	3
Floor Plan	5
Site Plan	6
Estimated Land and Building Costs	7
Engineering and Construction Submission	8
Projected Revenue and Expenditure Budget	9
NASIMCO Submittal Template	10

The New Shia Islamic Centre of K-W.

Remit By the Project Committee

1. Conceptual plans with square footages and initial budgets are attached.
2. The Jamaat has approved the project at a general meeting.
3. Cost loaded bar chart is attached.
4. The procurement method will be determined after full set of Engineered Drawings have been prepared.
5. Planning and General body's approval will be obtained after the plans have been prepared. However, the General Body as approved the conceptual plans.
6. RFQs will be tendered, evaluated and negotiated before commencement of any construction.
7. Currently, we have a Committee in place that has taken the task of Planning, and fund raising. We will set up separate Committees as the project progresses.
8. Future maintenance of the building is briefly outlined in the attached cost chart.

A.Kapasi
Treasurer and Project Manager.
Jan 10, 2008.

The New ISIAJ-KW Mosque Synopsis

BACKGROUND:

The Kitchener/Waterloo Jamaat started like many other communities around the world where few members would congregate at each others house in the early 1970's. During this time there were only a handful of families alternating houses where they would hold majalises. It should be noted that many of these families are still members of our Jamaat and still do attend on a regular basis showing the devotion of the members of this small community.

During the early part of the 1980's the community grew to approximately 10-15 families (excluding the many university and college students in the area) at this time each family put money into a fund to raise monies to rent out halls for major events such as Muharram as well as Eid functions. In the mid 1980s the handful of families grew and purchased a small home converting it into a Mosque (known as the Bridgeport Location) At this time the few youth of the community congregated for Sunday Madressa classes. This project was a major success and served the community's needs for many years.

As the community grew to approximately 40 families (once again excluding students) in the early 1990's the Jamaat purchased a church converting it into a masjid where madressa classes were held as well as regular functions throughout the years. The community grew at such a rapid rate where on Eid as well as Muharram a tent was required to erect to accommodate the many Shia persons within the community. The far-sightedness of the community also at this time was realized with members raising enough funds to procure 108 grave sites at a local cemetery.

It should be noted that our community unlike many Shia communities across the globe is a unified melting pot of cultures. Our Jamaat unlike many others houses several nationalities and uniquely allows for several recitations to be spoken in different languages where we can all grow and learn from our eclectic backgrounds. Our composition includes:

- Afghanis
- East Africans
- Indians
- Iranians
- Iraqis
- Middle Eastern
- Pakistanis

(all in alphabetical order)

CURRENT:

At this time the community stands strong and unified in terms of its goal to build a new masjid. Not one person in our entire community has objected to this goal of building a new mosque. Currently we are utilizing the IHS (Islamic Humanitarian Service) Centre. With a total population of approximately one million people this area does not have a single Shia centre. Currently some students do get together at the University of Waterloo but for the majority of functions they do attend our Centre. In fact recently students from as far as London Ontario as well as including the University of Waterloo have donated and raised monies at their schools totaling approximately \$4000.00 showing their vigor and passion for the new centre. Not only are the students showing their passion for building the new centre, so are the adults. Just recently a few members have got together and took out lines of credit and made payments paying off the previous lender of an outstanding debt of \$440,000 showing the interest of community members in this project.

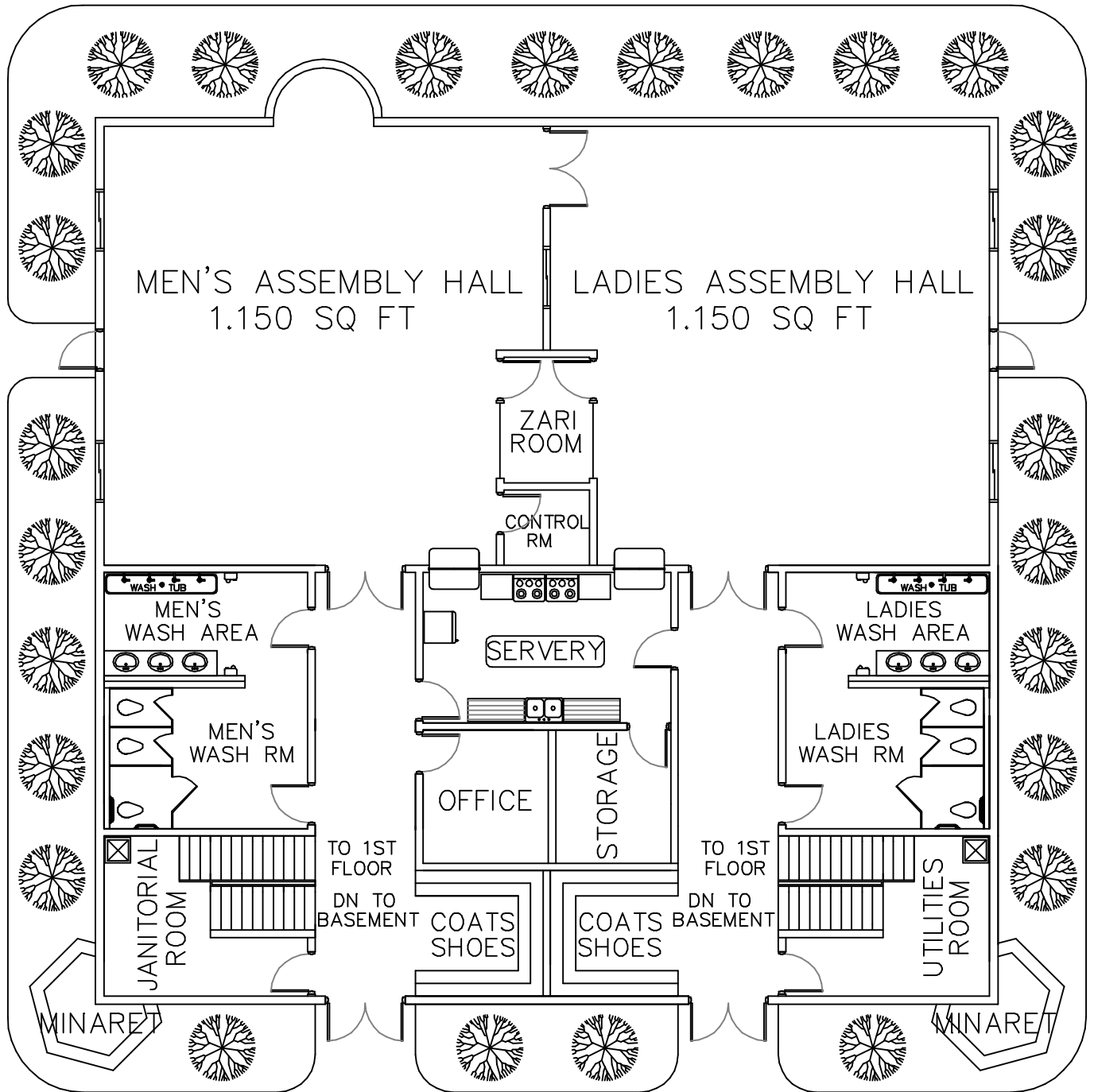
OUR REGION AND COMMUNITY:

With an average of three to five families moving into the area per year and given the popularity of the area with its two world class universities (University of Waterloo, and Laurier University) and the largest college in Canada (Conestoga College). Kitchener Waterloo is Canada's tenth largest and Ontario's fourth largest urban growing area (at twice the national average). These population statistics are only expected to grow at an unprecedented rate as the community houses many technological industries including that of RIM (Research In Motion).

CONCLUSION:

As you have come to realize through our previous projects (purchase of two masjid locations as well as procuring 108 grave sites for the future), our community is a very progressive and warm heart community. In being a unified melting pot of many different cultures our community has overcome many projects in the past quite successfully. It is without any reservation that this community will also overcome this next project as we are enthusiastic and committed to the goal of building this new centre.

FLOOR PLAN



Jan 10, 2008. AK.

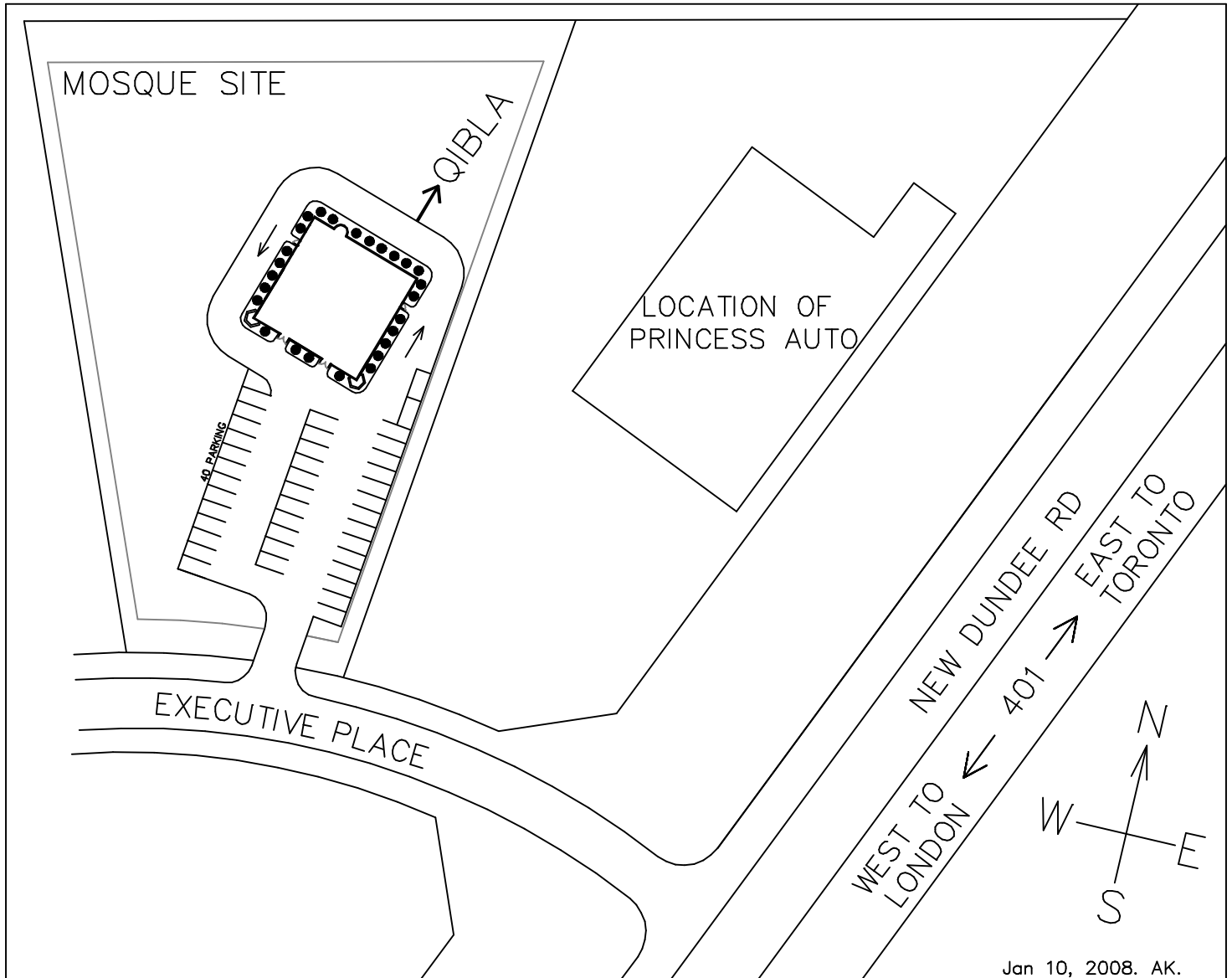
First Phase Plan:

1. Build 5,100 sq.ft. Building to serve immediate requirements
2. Build 2,500 sq.ft. Mezzanine for future needs.
3. Build roughed in Basement also for future needs.

Second Phase Plan:

1. Build Library and Madrasa on the mezzanine.
2. Finish Basement for School, Gym and Gusalkhana.
3. The Site also offers opportunities to expand the building North and West sides as required in the future.

SITE PLAN



BACKGROUND

Our previous Husseinia Centre at 65 Fifth Avenue in Kitchener was an old bungalow type house. It served our purpose well in the earlier days when our community was small. However, since our membership grew, the house was no longer able to accommodate everyone on special occasions and months.

The building was also becoming a safety and fire hazard and required extensive renovations.

Currently, it is not easy to find a land zoned for building a Mosque. We are fortunate that this site is appropriately zoned.

The proposed Centre will be of solid and simple construction with a touch of elegance. Our objective is to keep the costs to a minimum.



AK MANUFACTURING SERVICES

59 NORTHFOREST TRAIL, KITCHENER, ONTARIO, CANADA N2N 2Z1
TORONTO: TEL: (416) 616-8777 FAX: (416) 944-3020
KITCHENER: TEL: (519) 571-9033 FAX: (519) 571-9034

Engineering and Construction Submission for
The proposed new Husseinia Centre for
Islamic Shia Ithna Asheri Jamaat of Kitchener-Wareloo, Ontario, Canada.

Salaamun Alaikum,

My name is Asgar Kapasi and I have been a member of the I.S.I.A. Jamaat of K-W since it was formed. I have a consulting practice specializing in Manufacturing Process Improvements, plant layouts, project management of plant consolidations, expansion and building new facilities. Two of my major clients are Magna International and Teknion Furniture Systems. Both clients do not allow any cost over runs or delays in construction schedule after budgets have been approved. I have managed new facilities related projects in the amounts of up to \$10m.

The floor plan for the proposed Husseinia Centre has been prepared with ideas from building plans of London (Ont.) and Brampton Mosques. Our sincere thanks to both Jamaats for making their plans available without any hesitation.

Our objective is to build a Centre that is simple, economical and of solid construction. It will be of either block or brick construction and we will add elegance to it by simple things as adding stripes, build door and window arches made from different colour bricks, blocks or plain concrete. The two Minarets will also be of simple and economical design. The building will be approximately 26 ft high and max height of the minarets will be approx 40 ft. The interior finishing will be of traditional drywall construction materials. At this time, we know what interior and exterior of the building will look like.

However, it may change slightly as we move forward and commission Architectural, Structural, Mechanical, Electrical and other related engineering work. The external and internal appearance and degree of sophistication will depend on the amount of donations we receive.

It is our intention to have the building completely engineered. The Engineering cost is expected to be approximate \$66,000.00. This will allow us to have all features of the building clearly specified up front and apply for building permit.

A set of detailed plans will also offer us an opportunity to analyze cost benefits of:

(a) Taking the tender approach and selecting a general contractor, (b) taking the cost-plus approach with a contractor or (c) take project management approach with a suitable person to manage the project.

We will commission Engineering work as soon as land costs have been paid off and sufficient funds have been accumulated to start the project. At that time, we will prepare and publish overall detailed construction schedule.

With Salaams,

Asgar Kapasi, P.Eng.
Project Manager.



AK MANUFACTURING SERVICES

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 KITCHENER: TEL: (519) 571-9033 FAX: (519) 571-9034

NEW MOSQUE FOR FOR ISLAMIC SHIA I.-A. JAMAAT OF K-W ESTIMATED LAND AND BUILDING COSTS

Jan 1, 2008.

Item#	Description	Costs in CDN \$
PHASE 1-A Land		
1	2 Acres of land already purchased	650,000
2	Payments made towards land purchase	(378,000)
3	Estimated interest payments on borrowed funds for land	9,000
	Balance to be paid on land	281,000
PHASE 1-B Construction		
1	Engineering and Architectural fees	66,000
2	Site clearance, Building cost with roughed in basement 5,100 sq ft @ 115/sq ft	586,500
3	2,500 sq ft of mezzanine	75,000
4	2 Minarets	120,000
5	Parking lot paving and landscaping	105,000
6	City development charges, hydro, gas and water services	22,000
7	Fencing and security system	15,000
8	Contingency	100,000
	Total estimated construction cost	1,089,500
	Total estimated project cost Phase 1-A and Phase 1-B	1,739,500
Note: Actual construction costs will be determined after commissioning Architectural/ Engineering and getting quotations from contractors.		
Inshallah Audio-Video equipment, Phone services, Drapes and curtains, Carpets, Servery appliances, Office furniture, Coat and Shoe racks, mats, etc. will come through donations.		
Note: Any funds collected above actual costs will be used towards building maintenance		

Prepared by Asgar Kapasi, P.Eng. Jan 1, 2008.
 Project Manager

**SPECIALIZING IN MANUFACTURING PROCESSES AND INDUSTRIAL ENGINEERING,
 PLANT CONSOLIDATIONS, EXPANSIONS AND NEW FACILITIES**

ISLAMIC SHIA I. A. JAMAAT OF KITCHENER-WATERLOO, CANADA
PROJECTED NEW MASJID REVENUE AND EXPENDITURE BUDGET
ALL AMOUNTS ARE X1,000 IN CANADIAN DOLLARS

Jan 1, 2008. AK.

Item #	Responsibility	Description	TWO THOUSAND EIGHT												TWO THOUSAND NINE										TOTALS	
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	DR/CR	BAL
		Loan balance on purchase of land	-281																						-281	-281
		Fundraising target in Canada									337														337	56
		Commission Eng. & Approvals										-22	-22	-22											-66	-10
		Fundraising target Canada															90								90	80
		Fundraising target USA*															140								140	220
		Fundraising target UK*															190								190	410
		Fundraising target Kenya*															140								140	550
		Fundraising target Uganda*															40								40	590
		Fundraising target Tanzania*															75								75	665
		Fundraising target Dubai*															170								170	835
		Fundraising target Pakistan/India*															40								40	875
		Fundraising target Middle East*															40								40	915
		Khums															110								110	1,025
		Construction																							0	1,025
		Site Clearance and foundations															-150								-150	875
		Structural Steel installation																-153							-153	722
		Walls and Roofing																	-153						-153	569
		Electrical Mechanical installations																		-153					-153	416
		Paving and landscaping																			-153				-153	263
		Internal furnishings																				-153			-153	110
		Holdback release																					-100		-100	10
		* Through contacts of our members																								
		Maintenance of the Centre after Construction:																								
		Estimated cost of all Utilities, Snow removal, Landscaping and Miscellaneous expenditures is projected to be \$25,000 per year.																								
		This cost will be met through membership fees, special fund raising events and donations of our members.																								
		We have already received pledges from some of our members in the total amount of approx \$12,000 a year for 5 years after occupancy.																								

Prepared by Asgar Kapasi, P.Eng., Project Manager. Jan 1, 2008.

4. Submittal Template

Proposed Template Submitted to the World Federation Executive Council by the Regional Federation and presented to the Executive Council by its representative.

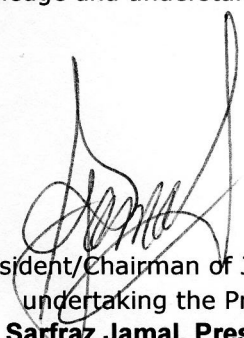
Name of Jamaat: **Islamic Shia Ithna-Asheri Jamaat** Regional Federation: **NASIMCO**
Structures: **of Kitchener-Waterloo**

► Is there a Project Committee established by Jamaat?	☒ Yes/ No
► Does the project committee consist of professionals relevant to the project	☒ Yes/ No
► Has the project committee ensured that there are structures in place to deliver the tasks identified in the project plan?	☒ Yes/ No
► Has the Project Committee undertaken a demographic feasibility study?	☒ Yes/ No
► Has the Project Committee undertaken a financial feasibility study?	☒ Yes/ No
► Has the project committee ensured that the data collected has been incorporated into the project plan?	☒ Yes/ No
► Has the Project Committee ensured that there are funding strategies for the building and annual maintenance expenditure?	☒ Yes/ No
► Has the Jamaat ensured that 60% of the membership at its General Meeting approved this project in accordance with its Governing constitution and bye-laws?	☒ Yes/ No
► Has the Jamaat secured 30% of the funding for this capital project from its membership?	☒ Yes/ No
► Has the regional federation reviewed the project?	☒ Yes/ No
► Has the regional federation provided expertise for the Project?	Yes ☒ No
► Has the regional federation ensured that fundraising within the region can be managed taking into account other capital projects already in place and other foreseeable projects in the future?	Yes ☒ No

Information on this form is correct to the best of my knowledge and understanding of capital project planning.

For Allah Subhana wa Ta'ala is All Knowing.

Regional Federation President/Chairman


President/Chairman of Jamaat
undertaking the Project
Sarfraz Jamal, President